

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0012-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$432,705	(\$19,525)	\$413,180	
24101 Title I - IASA	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$53,665	(\$3,106)	\$50,559	
24101 Title I - IASA	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$8,654	(\$501)	\$8,153	
24101 Title I - IASA	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$26,827	(\$1,553)	\$25,274	
24101 Title I - IASA	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$6,275	(\$363)	\$5,912	
24101 Title I - IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers	\$465,649	\$19,525	\$485,174	
24101 Title I - IASA	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$57,740	\$3,106	\$60,846	
24101 Title I - IASA	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$9,312	\$501	\$9,813	
24101 Title I - IASA	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$28,874	\$1,553	\$30,427	
24101 Title I - IASA	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$6,752	\$363	\$7,115	
Sub Total						\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Maintenance BAR to transfer funds from function 2200 to function 2100 to cover negative function balance.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.