

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0009-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

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| <p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: 07/01/2012 To: 06/30/2013</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p> |
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Revenue 24176.0000.44500 \$15,000

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------|--|---|---|----------------|-------------|------------|-----------|
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 51100 Salaries Expense | 3000 Vocational and Technical Programs | 1415 Teachers- Vocational and Technical | | \$7,970 | \$7,970 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | | \$698 | \$698 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 52112 ERA - Retiree Health | 0000 No Program | 0000 No Job Class | | \$53 | \$53 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 52210 FICA Payments | 0000 No Program | 0000 No Job Class | | \$496 | \$496 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 52220 Medicare Payments | 0000 No Program | 0000 No Job Class | | \$117 | \$117 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 52710 Workers Compensation Premium | 0000 No Program | 0000 No Job Class | | \$32 | \$32 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 53330 Professional Development | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$349 | \$349 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 53414 Other Services | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$1,000 | \$1,000 | |

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|--|--------------------------------------|--|---|----------------------|-------------------|----------|---------|--|
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 56113 Software | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$2,344 | \$2,344 | |
| 24176 Carl D Perkins Secondary y - Redistribution | 1000 Instruction | 56118 General Supplies and Materials | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$655 | \$655 | |
| 24176 Carl D Perkins Secondary y - Redistribution | 2100 Support Services-Students | 53330 Professional Development | 0000 No Program | 0000 No Job Class | | \$910 | \$910 | |
| 24176 Carl D Perkins Secondary y - Redistribution | 2200 Support Services-Instruction | 53330 Professional Development | 0000 No Program | 0000 No Job Class | | \$142 | \$142 | |
| | | | | | Sub Total | \$14,766 | | |
| | | | | | Indirect Cost | \$234 | | |
| | | | | | DOC. TOTAL | \$15,000 | | |

Justification:

Initial BAR for Carl Perkins Redistribution to cover professional development costs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.