

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0040-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 5,000

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:	
B. Total Current Year Allocation: 5,000	
D. Total Funding Available: 5,000	

Revenue 24107.0000.44500 \$5,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24107 Discretionary IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers-Special Education		\$585	\$585	
24107 Discretionary IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1712 Instructional Assistants-Special Education		\$585	\$585	
24107 Discretionary IDEA-B	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$186	\$186	
24107 Discretionary IDEA-B	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$30	\$30	
24107 Discretionary IDEA-B	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$93	\$93	
24107 Discretionary IDEA-B	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$21	\$21	
24107 Discretionary IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$1,000	\$1,000	
24107 Discretionary IDEA-B	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$1,000	\$1,000	
24107 Discretionary IDEA-B	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,500	\$1,500	
Sub Total						\$5,000		
Indirect Cost								
DOC. TOTAL						\$5,000		

Justification:

24107 Discretionary IDEA B funds for autism project team to include training, meetings, and materials.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.