

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1213-0048-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24153.0000.44500 \$147,585

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$38,975	\$46,770	\$85,745	
24153 English Language Acquisitio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$6,200	\$7,440	\$13,640	
24153 English Language Acquisitio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,000	\$1,200	\$2,200	
24153 English Language Acquisitio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,100	\$3,720	\$6,820	
24153 English Language Acquisitio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$725	\$870	\$1,595	
24153 English Language Acquisitio n	1000 Instruction	53330 Professional Development	4010 Bilingual Education Programs	0000 No Job Class	\$25,000	\$10,000	\$35,000	
24153 English Language Acquisitio n	1000 Instruction	56113 Software	4010 Bilingual Education Programs	0000 No Job Class	\$191,033	\$33,000	\$224,033	
24153 English Language Acquisitio n	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class	\$32,652	\$44,585	\$77,237	
Sub Total						\$147,585		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$147,585		

**Justification:**

Title III was awarded an additional \$147,585.41. We respectfully request approval of this Budget Adjustment Request in order to begin the process of expending these funds. Summer "Make & Take" workshops, registration for the Kidd Literacy Conference in

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.