

2012-2013 TRANSPORTION

BAR DIFFERENCE

INITIAL vs. FINAL

DISTRICT	INITIAL	FINAL	DIFFERENCE
ALAMOGORDO	\$ 956,784	\$ 1,205,322	\$248,538
ALBUQUERQUE	\$ 15,795,997	\$ 16,702,362	\$906,365
ASL CHARTER SCHOOL	\$ 247,025	\$ 264,359	\$17,334
ANIMAS	\$ 353,201	\$ 311,486	(\$41,715)
ARTESIA	\$ 1,178,801	\$ 1,185,883	\$7,082
AZTEC	\$ 1,161,621	\$ 1,095,051	(\$66,570)
BELEN	\$ 1,324,815	\$ 1,432,912	\$108,097
BERNALILLO	\$ 1,147,403	\$ 1,209,178	\$61,775
BLOOMFIELD	\$ 1,094,803	\$ 1,176,759	\$81,956
CAPITAN	\$ 279,894	\$ 292,976	\$13,082
CARLSBAD	\$ 1,103,240	\$ 1,206,190	\$102,950
CARRIZOZO	\$ 154,235	\$ 150,562	(\$3,673)
CENTRAL CONS.	\$ 2,144,496	\$ 2,314,017	\$169,521
CHAMA	\$ 308,462	\$ 264,046	(\$44,416)
CIEN AGUAS	\$ 78,102	\$ 83,845	\$5,743
CIMARRON	\$ 348,883	\$ 374,499	\$25,616
CLAYTON	\$ 634,991	\$ 640,353	\$5,362
CLOUDCROFT	\$ 285,906	\$ 264,955	(\$20,951)
CLOVIS	\$ 1,042,364	\$ 1,108,396	\$66,032
COBRE CONS.	\$ 498,931	\$ 529,141	\$30,210
CORONA	\$ 266,226	\$ 275,055	\$8,829
COTTONWOOD CLASSICAL	\$ 183,233	\$ 265,091	
CUBA	\$ 766,664	\$ 695,105	(\$71,559)
DEMING	\$ 1,690,379	\$ 1,779,985	\$89,606
DES MOINES	\$ 196,168	\$ 217,644	\$21,476
DEXTER	\$ 470,210	\$ 411,606	(\$58,604)
DORA	\$ 225,531	\$ 250,506	\$24,975
DULCE	\$ 165,733	\$ 173,177	\$7,444
ELIDA	\$ 197,582	\$ 206,505	\$8,923
ESPANOLA	\$ 1,324,797	\$ 1,356,000	\$31,203
ESTANCIA	\$ 441,007	\$ 411,463	(\$29,544)
EUNICE	\$ 195,825	\$ 205,938	\$10,113
FARMINGTON	\$ 2,652,174	\$ 2,769,972	\$117,798
FLOYD	\$ 131,400	\$ 139,778	\$8,378
FT. SUMNER	\$ 388,629	\$ 462,111	\$73,482
GADSDEN	\$ 4,446,459	\$ 4,552,731	\$106,272
GALLUP	\$ 5,507,067	\$ 4,957,331	(\$549,736)
GRADY	\$ 201,865	\$ 201,979	\$114
GRANTS	\$ 1,053,598	\$ 957,628	(\$95,970)
HAGERMAN	\$ 212,839	\$ 215,407	\$2,568
HATCH	\$ 550,602	\$ 591,173	\$40,571
HOBBS	\$ 1,407,505	\$ 1,401,552	(\$5,953)
HONDO	\$ 189,430	\$ 190,127	\$697
HOUSE	\$ 158,620	\$ 155,365	(\$3,255)
JAL	\$ 158,825	\$ 165,619	\$6,794
JEMEZ MOUNTAIN	\$ 425,620	\$ 401,944	(\$23,676)
JEMEZ VALLEY	\$ 405,032	\$ 384,217	(\$20,815)
LAKE ARTHUR	\$ 127,128	\$ 132,881	\$5,753

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DISTRICT	INITIAL	FINAL	DIFFERENCE
LAS CRUCES	\$ 4,454,471	\$ 4,602,739	\$148,268
LAS VEGAS EAST	\$ 571,182	\$ 502,102	(\$69,080)
LAS VEGAS WEST	\$ 580,161	\$ 611,908	\$31,747
LOGAN	\$ 236,715	\$ 238,570	\$1,855
LORDSBURG	\$ 320,880	\$ 325,200	\$4,320
LOS ALAMOS	\$ 450,629	\$ 459,683	\$9,054
LOS LUNAS	\$ 2,322,007	\$ 2,047,648	(\$274,359)
LOVING	\$ 154,159	\$ 125,652	(\$28,507)
LOVINGTON	\$ 814,252	\$ 837,090	\$22,838
MAGDALENA	\$ 305,498	\$ 270,331	(\$35,167)
MAXWELL	\$ 87,389	\$ 83,008	(\$4,381)
MELROSE	\$ 227,859	\$ 234,659	\$6,800
MESA VISTA	\$ 257,678	\$ 232,784	(\$24,894)
MORA	\$ 315,127	\$ 328,364	\$13,237
MORIARTY	\$ 1,560,425	\$ 1,529,765	(\$30,660)
MOSQUERO	\$ 239,966	\$ 250,015	\$10,049
MOUNTAINAIR	\$ 246,780	\$ 257,303	\$10,523
PECOS	\$ 363,618	\$ 397,052	\$33,434
PENASCO	\$ 230,111	\$ 231,800	\$1,689
POJOAQUE	\$ 623,452	\$ 750,879	\$127,427
PORTALES	\$ 815,423	\$ 827,070	\$11,647
QUEMADO	\$ 354,959	\$ 382,115	\$27,156
QUESTA	\$ 266,294	\$ 251,211	(\$15,083)
RATON	\$ 426,697	\$ 414,431	(\$12,266)
RED RIVER CHARTER	\$ 77,788	\$ 91,566	\$13,778
RESERVE	\$ 196,657	\$ 205,796	\$9,139
RIO RANCHO	\$ 2,966,698	\$ 2,946,673	(\$20,025)
ROSWELL	\$ 1,905,655	\$ 1,999,876	\$94,221
ROY	\$ 105,452	\$ 105,251	(\$201)
RUIDOSO	\$ 631,925	\$ 648,126	\$16,201
SAN JON	\$ 150,520	\$ 158,838	\$8,318
SANTA FE	\$ 3,343,397	\$ 3,401,314	\$57,917
SANTA ROSA	\$ 386,256	\$ 435,213	\$48,957
SILVER CITY	\$ 813,879	\$ 840,789	\$26,910
SOCORRO	\$ 676,999	\$ 680,787	\$3,788
S.W. SECONDARY	\$ 123,369	\$ 199,312	
S.W. SECONDARY	\$ 85,427	\$ 92,027	\$6,600
SPRINGER	\$ 180,286	\$ 179,412	(\$874)
TAOS	\$ 788,680	\$ 785,015	(\$3,665)
TATUM	\$ 225,347	\$ 248,953	\$23,606
TEXICO	\$ 215,751	\$ 222,864	\$7,113
TRUTH OR CONS.	\$ 719,663	\$ 780,043	\$60,380
TUCUMCARI	\$ 367,002	\$ 354,166	(\$12,836)
TULAROSA	\$ 396,899	\$ 394,563	(\$2,336)
UPLIFT COMMUNITY	\$ 183,692	\$ 137,395	(\$46,297)
VAUGHN	\$ 96,669	\$ 101,128	\$4,459
WAGON MOUND	\$ 147,425	\$ 165,885	\$18,460
ZUNI	\$ 384,733	\$ 411,828	\$27,095
	\$ 85,676,000	\$ 87,518,381	

**Public Education Department
School Transportation
2012-2013
Final Operation Allocations**

> 1000													\$ 1.15	\$ 2.64
< 1000													\$ 0.23	\$ -
FY13		12 -13							BUS	PER CAPITA	TOTAL		Student Daily	S.E. Student Daily
Name	Enrollment	Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days	Variable	Variable
			A	B	C	D	E	F (A/E)			G	H	A X Variable	B X Variable
ALAMOGORDO	6,069.50	2,405.00	2,291	114	29	8	3698	0.61952	397,182.4	43,900.0	441,082.4	172	\$ 2,641.57	\$ 301.13
ALBUQUERQUE	92,595.00	41,258.00	38,939	2,319	399	57	1178	33.05518	6,008,230.2	79,614.0	6,087,844.2	178	\$ 44,897.45	\$ 6,125.55
ASL CHARTER SCHOOL	71.00	63.00	36	27	5	0	1178	0.03056	107,198.0	0.0	107,198.0	182	\$ 14.56	\$ -
ANIMAS	186.00	158.00	146	12	7	0	2315	0.06307	120,825.0	14,520.0	135,345.0	150	\$ 36.51	\$ -
ARTESIA	3,608.50	2,925.00	2,835	90	17	3	2776	1.02125	303,156.0	19,320.0	322,476.0	180	\$ 3,268.81	\$ 237.73
AZTEC	3,362.50	3,004.00	2,921	83	32	6	415	7.03855	314,838.0	0.0	314,838.0	180	\$ 3,367.97	\$ 219.24
BELEN	4,335.50	2,861.00	2,768	93	36	5	1081	2.56059	559,440.0	0.0	559,440.0	180	\$ 3,191.56	\$ 245.66
BERNALILLO	3,023.50	2,752.00	2,684	68	34	5	648	4.14198	429,986.1	0.0	429,986.1	177	\$ 3,094.71	\$ 179.62
BLOOMFIELD	2,976.50	2,658.00	2,555	103	21	2	1508	1.69430	334,212.8	43,293.0	377,505.8	178	\$ 2,945.97	\$ 272.07
CAPITAN	479.50	326.00	326	0	8	0	665	0.49023	101,094.0	0.0	101,094.0	145	\$ 75.33	\$ -
CARLSBAD	6,214.00	2,320.00	2,204	116	34	3	2497	0.88266	395,769.0	50,657.0	446,426.0	179	\$ 2,541.26	\$ 306.41
CARRIZOZO	138.50	85.00	84	1	3	0	1725	0.04870	30,517.2	14,524.0	45,041.2	147	\$ 19.64	\$ -
CENTRAL CONS.	6,004.50	4,687.00	4,540	147	61	8	2819	1.61050	879,142.0	56,818.0	935,960.0	178	\$ 5,234.71	\$ 388.29
CHAMA	377.00	203.00	201	2	7	3	1178	0.17063	68,700.0	19,725.0	88,425.0	150	\$ 46.91	\$ -
CIEN AGUAS	257.00	84.00	64	0	1	0	1178	0.05433	7,697.0	0.0	7,697.0	179	\$ 14.79	\$ -
CIMARRON	437.00	249.00	246	3	7	2	1436	0.17131	191,543.5	0.0	191,543.5	151	\$ 57.54	\$ -
CLAYTON	504.00	351.00	350	1	14	1	2636	0.13278	296,423.4	0.0	296,423.4	178	\$ 81.11	\$ -
CLOUDCROFT	375.50	209.00	208	1	8	1	1456	0.14286	69,874.0	0.0	69,874.0	155	\$ 48.30	\$ -
CLOVIS	8,507.50	2,734.00	2,537	197	33	5	454	5.58811	354,440.4	0.0	354,440.4	172	\$ 2,925.21	\$ 520.37
COBRE CONS.	1,236.00	847.00	823	24	13	2	1045	0.78756	175,742.2	0.0	175,742.2	179	\$ 948.94	\$ 63.40
CORONA	75.00	46.00	46	0	4	1	2081	0.02210	90,210.0	59,220.0	149,430.0	150	\$ 10.63	\$ -
COTTONWOOD CLASSICAL	542.00	138.00	138	0	4	0	1178	0.11715	62,113.0	62,000.0	124,113.0	179	\$ 31.89	\$ -
CUBA	551.00	551.00	540	11	15	3	1764	0.30612	323,579.2	7,076.0	330,655.2	173	\$ 127.33	\$ -
DEMING	5,371.00	4,171.00	4,023	148	46	7	2968	1.35546	560,122.5	35,980.0	596,102.5	175	\$ 4,638.60	\$ 390.94
DES MOINES	85.00	50.00	50	0	4	0	1171	0.04270	65,775.4	15,928.0	81,703.4	181	\$ 11.55	\$ -
DEXTER	971.00	823.00	805	18	9	1	685	1.17518	147,865.8	0.0	147,865.8	177	\$ 190.18	\$ -
DORA	227.00	74.00	71	3	7	1	817	0.08690	79,365.6	0.0	79,365.6	151	\$ 17.10	\$ -
DULCE	705.00	404.00	394	10	4	1	1294	0.30448	24,516.0	0.0	24,516.0	180	\$ 93.36	\$ -
ELIDA	130.50	33.00	32	1	4	0	796	0.04020	81,585.3	2,416.0	84,001.3	151	\$ 7.63	\$ -
ESPANOLA	4,044.00	2,950.00	2,836	114	35	5	712	3.98315	491,516.1	5,191.0	496,707.1	179	\$ 3,269.96	\$ 301.13
ESTANCIA	813.00	381.00	376	5	10	1	1064	0.35338	128,808.0	16,560.0	145,368.0	180	\$ 88.04	\$ -
EUNICE	624.00	466.00	460	6	4	1	662	0.69486	54,693.0	0.0	54,693.0	177	\$ 107.68	\$ -
FARMINGTON	11,169.50	6,146.00	5,986	160	68	13	805	7.43602	968,202.0	140,022.0	1,108,224.0	180	\$ 6,901.98	\$ 422.63

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2012-2013
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FY13		12 -13							BUS	PER CAPITA	TOTAL			Student Daily	S.E. Student Daily	
Name	Enrollment	Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days		Variable	Variable	
			A	B	C	D	E	F (A/E)			G	H		A X Variable	B X Variable	
FLOYD	233.00	93.00	89	4	3	1	431	0.20650	33,174.7	0.0	33,174.7	151	\$	21.49	\$ -	
FT. SUMNER	290.00	226.00	223	3	9	0	2332	0.09583	209,103.7	19,695.0	228,798.7	169	\$	52.22	\$ -	
GADSDEN	13,831.50	11,020.00	10,633	387	93	12	1307	8.13542	1,642,281.4	26,170.0	1,668,451.4	178	\$	12,260.06	\$ 1,022.25	
GALLUP	11,402.50	8,137.00	7,810	327	109	15	4957	1.57555	2,438,820.0	232.0	2,439,052.0	180	\$	9,005.09	\$ 863.76	
GRADY	92.00	47.00	44	3	5	0	358	0.12291	66,150.0	0.0	66,150.0	147	\$	10.86	\$ -	
GRANTS	3,545.50	1,526.00	1,480	46	32	3	3929	0.37669	376,897.8	28,718.0	405,615.8	173	\$	1,706.47	\$ 121.51	
HAGERMAN	436.00	359.00	350	9	5	1	400	0.87500	49,404.0	0.0	49,404.0	179	\$	82.96	\$ -	
HATCH	1,288.00	1,344.00	1,324	20	14	2	1125	1.17689	143,307.8	0.0	143,307.8	178	\$	1,526.60	\$ 52.83	
HOBBS	8,958.50	3,639.00	3,521	118	26	6	757	4.65125	410,688.0	0.0	410,688.0	180	\$	4,059.78	\$ 311.69	
HONDO	146.00	135.00	135	0	5	1	1350	0.10000	49,996.8	3,354.0	53,350.8	144	\$	31.20	\$ -	
HOUSE	63.00	19.00	19	0	4	1	495	0.03838	37,668.0	0.0	37,668.0	146	\$	4.39	\$ -	
JAL	408.50	121.00	120	1	2	0	724	0.16575	65,304.0	0.0	65,304.0	180	\$	27.96	\$ -	
JEMEZ MOUNTAIN	287.50	257.00	255	2	11	2	1655	0.15408	153,183.8	549.0	153,732.8	154	\$	59.39	\$ -	
JEMEZ VALLEY	504.50	477.00	476	1	9	1	1105	0.43077	100,620.0	32,580.0	133,200.0	180	\$	110.23	\$ -	
LAKE ARTHUR	139.50	82.00	78	4	2	1	399	0.19549	36,134.0	0.0	36,134.0	178	\$	18.95	\$ -	
LAS CRUCES	24,643.00	9,908.00	9,298	610	135	25	1456	6.38599	1,803,496.0	22,499.2	1,825,995.2	178	\$	10,720.78	\$ 1,611.29	
LAS VEGAS EAST	1,811.00	664.00	645	19	18	1	1268	0.50868	192,614.4	12,000.0	204,614.4	152	\$	743.70	\$ 50.19	
LAS VEGAS WEST	1,610.00	818.00	794	24	19	3	3065	0.25905	233,100.0	7,920.0	241,020.0	180	\$	915.50	\$ 63.40	
LOGAN	271.00	154.00	147	7	5	0	694	0.21182	97,907.6	0.0	97,907.6	146	\$	35.59	\$ -	
LORDSBURG	510.50	399.00	377	22	8	2	1139	0.33099	66,726.0	31,388.0	98,114.0	180	\$	92.20	\$ -	
LOS ALAMOS	3,510.50	1,417.00	1,385	32	24	6	110	12.59091	169,758.0	0.0	169,758.0	180	\$	1,596.93	\$ 84.53	
LOS LUNAS	8,297.50	4,445.00	4,334	111	81	11	669	6.47833	841,596.8	0.0	841,596.8	176	\$	4,997.19	\$ 293.20	
LOVING	601.00	97.00	96	1	2	1	110	0.87273	29,040.0	0.0	29,040.0	176	\$	22.41	\$ -	
LOVINGTON	3,485.50	1,738.00	1,609	129	17	2	992	1.62198	252,306.0	0.0	252,306.0	180	\$	1,855.21	\$ 340.75	
MAGDALENA	349.50	158.00	156	2	5	0	2188	0.07130	58,616.6	67,884.0	126,500.6	149	\$	36.51	\$ -	
MAXWELL	106.50	18.00	18	0	1	0	313	0.05751	12,180.6	0.0	12,180.6	147	\$	4.16	\$ -	
MELROSE	201.00	64.00	63	1	6	0	718	0.08774	72,900.0	0.0	72,900.0	162	\$	14.79	\$ -	
MESA VISTA	388.50	326.00	321	5	6	0	1740	0.18448	69,150.0	0.0	69,150.0	150	\$	75.33	\$ -	
MORA	486.00	476.00	468	8	8	0	753	0.62151	97,848.0	0.0	97,848.0	180	\$	109.99	\$ -	
MORIARTY	2,900.50	2,792.00	2,742	50	46	5	1051	2.60894	660,548.8	27,382.0	687,930.8	172	\$	3,161.58	\$ 132.07	
MOSQUERO	39.50	20.00	19	1	2	0	1253	0.01516	44,121.6	113,472.0	157,593.6	144	\$	4.62	\$ -	
MOUNTAINAIR	280.00	115.00	110	5	6	1	950	0.11579	78,355.6	4,200.0	82,555.6	178	\$	26.57	\$ -	
PECOS	596.50	539.00	528	11	11	0	383	1.37859	111,795.2	0.0	111,795.2	178	\$	124.55	\$ -	

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Name	Enrollment	Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days	Variable	Variable	
			A	B	C	D	E	F (A/E)			G	H	A X Variable	B X Variable	
PENASCO	418.50	374.00	385	9	6	2	262	1.39313	62,118.0	2,321.0	64,439.0	153	\$ 86.42	\$ -	
POJOAQUE	1,902.50	1,279.00	1,270	9	16	1	309	4.11003	338,256.0	0.0	338,256.0	174	\$ 1,464.34	\$ 23.77	
PORTALES	2,909.00	2,408.00	2,299	109	20	1	350	6.56857	199,146.4	0.0	199,146.4	178	\$ 2,650.79	\$ 287.92	
QUEMADO	157.00	93.00	93	0	6	0	4209	0.02210	78,810.0	141,285.0	220,095.0	150	\$ 21.49	\$ -	
QUESTA	432.50	350.00	346	4	7	1	659	0.52504	59,991.2	0.0	59,991.2	164	\$ 80.88	\$ -	
RATON	1,105.00	950.00	922	28	8	1	1002	0.92016	69,237.9	1,710.0	70,947.9	171	\$ 1,063.08	\$ 73.96	
RED RIVER CHARTER	65.00	32.00	31	1	1	0	659	0.04704	9,795.0	9,750.0	19,545.0	150	\$ 7.39	\$ -	
RESERVE	155.00	103.00	97	6	4	0	3349	0.02896	44,454.4	36,361.0	80,815.4	151	\$ 23.80	\$ -	
RIO RANCHO	16,791.00	11,622.00	11,223	399	74	17	157	71.48408	1,045,326.6	60,464.0	1,105,790.6	177	\$ 12,940.34	\$ 1,053.94	
ROSWELL	10,104.00	4,882.00	4,497	385	56	4	3190	1.40972	543,647.6	38,501.0	582,148.6	178	\$ 5,185.13	\$ 1,016.96	
ROY	39.00	12.00	11	1	1	0	784	0.01403	33,843.0	0.0	33,843.0	145	\$ 2.77	\$ -	
RUIDOSO	2,094.00	1,597.00	1,585	12	21	1	165	9.60606	264,508.0	0.0	264,508.0	178	\$ 1,827.54	\$ 31.70	
SAN JON	126.50	33.00	32	1	4	0	637	0.05024	40,500.4	0.0	40,500.4	146	\$ 7.63	\$ -	
SANTA FE	14,205.50	9,763.00	9,510	253	70	8	1016	9.36024	976,624.0	4,498.0	981,122.0	179	\$ 10,965.22	\$ 668.29	
SANTA ROSA	632.00	443.00	442	1	9	0	2325	0.19011	122,901.4	61,469.0	184,370.4	179	\$ 102.37	\$ -	
SILVER CITY	3,025.00	1,731.00	1,686	45	21	4	2929	0.57562	266,119.5	0.0	266,119.5	177	\$ 1,943.99	\$ 118.87	
SOCORRO	1,868.00	1,129.00	1,094	35	13	4	2615	0.41836	138,066.8	99,980.0	238,046.8	181	\$ 1,261.40	\$ 92.45	
S.W. AM&SA	276.00	170.00	170	0	3	0	1178	0.14431	79,740.0	0.0	79,740.0	180	\$ 39.28	\$ -	
S.W. SECONDARY	498.00	102.00	102	0	1	0	1178	0.08659	15,156.0	0.0	15,156.0	180	\$ 23.57	\$ -	
SPRINGER	188.50	132.00	130	2	4	1	1036	0.12548	54,142.4	0.0	54,142.4	152	\$ 30.50	\$ -	
TAOS	2,913.50	1,664.00	1,596	68	17	2	637	2.50549	254,497.1	15,142.0	269,639.1	169	\$ 1,840.22	\$ 179.62	
TATUM	324.00	105.00	99	6	5	1	1258	0.07870	104,286.0	0.0	104,286.0	156	\$ 24.26	\$ -	
TEXICO	554.00	223.00	218	5	5	1	294	0.74150	75,547.0	0.0	75,547.0	155	\$ 51.53	\$ -	
TRUTH OR CONS.	1,302.50	1,233.00	1,184	49	17	3	4237	0.27944	275,294.9	32,524.0	307,818.9	173	\$ 1,365.18	\$ 129.43	
TUCUMCARI	1,020.50	631.00	600	31	7	1	996	0.60241	85,241.6	0.0	85,241.6	152	\$ 691.81	\$ 81.89	
TULAROSA	883.00	644.00	640	4	10	1	1395	0.45878	116,946.0	3,346.0	120,292.0	178	\$ 148.82	\$ -	
UPLIFT COMMUNITY	103.00	58.00	58	0	3	0	4957	0.01170	27,456.4	0.0	27,456.4	166	\$ 13.40	\$ -	
VAUGHN	105.00	48.00	46	2	1	0	1609	0.02859	10,710.0	17,400.0	28,110.0	150	\$ 11.09	\$ -	
WAGON MOUND	66.50	44.00	42	2	3	0	1146	0.03665	41,400.0	18,780.0	60,180.0	150	\$ 10.17	\$ -	
ZUNI	1,260.00	920.00	904	16	10	2	506	1.78656	79,200.0	0.0	79,200.0	180	\$ 1,042.33	\$ 42.26	
TOTALS	323,305	180,797	173,474	7,323	2,135	304	133,103	243	30,442,121.9	1,628,338.2	32,070,460.1		\$ 189,390.78	\$ 18,722.67	

**Public Education Department
School Transportation
2012-2013
Final Operation Allocations**

> 1000	\$ -	\$ 5.54			\$ 1.11	\$ (15,537.90)		\$ 125,346.00		TOTAL
< 1000	\$ 97.17	\$ -			\$ 0.97	\$ -		\$ 50,463.90		
FY13				Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.0749488 FINAL ALLOCATION
Name	Bus Daily Variable	Lift Bus Daily Variable	Daily Variable	Sum X H	G X Variable	F X Variable				
	C X Variable	D X Variable	Sum of Variables							
ALAMOGORDO	\$ -	\$ 44.34	\$ 2,987.03	\$ 513,769.35	\$ 491,793.64	\$ (9,626.10)	\$ 995,936.89	\$ 125,346.00	\$ 1,121,282.89	\$ 1,205,322
ALBUQUERQUE	\$ -	\$ 315.89	\$ 51,338.88	\$ 9,138,321.42	\$ 6,787,763.65	\$ (513,608.05)	\$ 15,412,477.01	\$ 125,346.00	\$ 15,537,823.01	\$ 16,702,362
ASL CHARTER SCHOOL	\$ 485.83	\$ -	\$ 500.39	\$ 91,070.99	\$ 104,392.63	\$ -	\$ 195,483.62	\$ 50,463.90	\$ 245,927.52	\$ 264,359
ANIMAS	\$ 680.16	\$ -	\$ 716.68	\$ 107,501.32	\$ 131,803.02	\$ -	\$ 239,304.34	\$ 50,463.90	\$ 289,768.24	\$ 311,486
ARTESIA	\$ -	\$ 16.63	\$ 3,523.17	\$ 634,170.43	\$ 359,551.07	\$ (15,868.14)	\$ 977,853.36	\$ 125,346.00	\$ 1,103,199.36	\$ 1,185,883
AZTEC	\$ -	\$ 33.25	\$ 3,620.46	\$ 651,683.61	\$ 351,034.92	\$ (109,364.35)	\$ 893,354.18	\$ 125,346.00	\$ 1,018,700.18	\$ 1,095,051
BELEN	\$ -	\$ 27.71	\$ 3,464.93	\$ 623,686.51	\$ 623,758.82	\$ (39,786.22)	\$ 1,207,659.10	\$ 125,346.00	\$ 1,333,005.10	\$ 1,432,912
BERNALILLO	\$ -	\$ 27.71	\$ 3,302.03	\$ 584,460.17	\$ 479,421.60	\$ (64,357.60)	\$ 999,524.17	\$ 125,346.00	\$ 1,124,870.17	\$ 1,209,178
BLOOMFIELD	\$ -	\$ 11.08	\$ 3,229.12	\$ 574,783.44	\$ 420,907.64	\$ (26,325.82)	\$ 969,365.26	\$ 125,346.00	\$ 1,094,711.26	\$ 1,176,759
CAPITAN	\$ 777.33	\$ -	\$ 852.66	\$ 123,636.18	\$ 98,448.37	\$ -	\$ 222,084.55	\$ 50,463.90	\$ 272,548.45	\$ 292,976
CARLSBAD	\$ -	\$ 16.63	\$ 2,864.29	\$ 512,708.16	\$ 497,751.60	\$ (13,714.67)	\$ 996,745.08	\$ 125,346.00	\$ 1,122,091.08	\$ 1,206,190
CARRIZOZO	\$ 291.50	\$ -	\$ 311.14	\$ 45,737.73	\$ 43,862.47	\$ -	\$ 89,600.20	\$ 50,463.90	\$ 140,064.10	\$ 150,562
CENTRAL CONS.	\$ -	\$ 44.34	\$ 5,687.34	\$ 1,008,786.74	\$ 1,043,567.32	\$ (25,023.79)	\$ 2,027,330.27	\$ 125,346.00	\$ 2,152,676.27	\$ 2,314,017
CHAMA	\$ 680.16	\$ -	\$ 727.07	\$ 109,061.11	\$ 86,110.92	\$ -	\$ 195,172.02	\$ 50,463.90	\$ 245,635.92	\$ 264,046
CIEN AGUAS	\$ 97.17	\$ -	\$ 111.96	\$ 20,040.04	\$ 7,495.57	\$ -	\$ 27,535.61	\$ 50,463.90	\$ 77,999.51	\$ 83,845
CIMARRON	\$ 680.16	\$ -	\$ 737.70	\$ 111,393.26	\$ 186,530.81	\$ -	\$ 297,924.07	\$ 50,463.90	\$ 348,387.97	\$ 374,499
CLAYTON	\$ 1,360.33	\$ -	\$ 1,441.44	\$ 256,576.09	\$ 288,666.00	\$ -	\$ 545,242.08	\$ 50,463.90	\$ 595,705.98	\$ 640,363
CLOUDCROFT	\$ 777.33	\$ -	\$ 825.63	\$ 127,972.17	\$ 68,045.40	\$ -	\$ 196,017.57	\$ 50,463.90	\$ 246,481.47	\$ 264,955
CLOVIS	\$ -	\$ 27.71	\$ 3,473.29	\$ 597,405.75	\$ 395,190.41	\$ (86,827.43)	\$ 905,768.74	\$ 125,346.00	\$ 1,031,114.74	\$ 1,108,396
COBRE CONS.	\$ -	\$ 11.08	\$ 1,023.41	\$ 183,191.19	\$ 195,947.28	\$ (12,237.03)	\$ 366,901.44	\$ 125,346.00	\$ 492,247.44	\$ 529,141
CORONA	\$ 388.67	\$ -	\$ 399.30	\$ 59,894.29	\$ 145,519.42	\$ -	\$ 205,413.71	\$ 50,463.90	\$ 255,877.61	\$ 275,055
COTTONWOOD CLASSICAL	\$ 388.67	\$ -	\$ 420.55	\$ 75,279.28	\$ 120,864.96	\$ -	\$ 196,144.24	\$ 50,463.90	\$ 246,608.14	\$ 265,091
CUBA	\$ 1,457.50	\$ -	\$ 1,584.82	\$ 274,174.05	\$ 322,001.95	\$ -	\$ 596,176.00	\$ 50,463.90	\$ 646,639.90	\$ 695,105
DEMING	\$ -	\$ 38.79	\$ 5,068.33	\$ 886,957.65	\$ 664,636.40	\$ (21,060.97)	\$ 1,530,533.08	\$ 125,346.00	\$ 1,655,879.08	\$ 1,779,985
DES MOINES	\$ 388.67	\$ -	\$ 400.22	\$ 72,439.75	\$ 79,565.22	\$ -	\$ 152,004.97	\$ 50,463.90	\$ 202,468.87	\$ 217,644
DEXTER	\$ 874.50	\$ -	\$ 1,064.68	\$ 188,447.73	\$ 143,996.15	\$ -	\$ 332,443.88	\$ 50,463.90	\$ 382,907.78	\$ 411,606
DORA	\$ 680.16	\$ -	\$ 697.26	\$ 105,286.97	\$ 77,288.80	\$ -	\$ 182,575.57	\$ 50,463.90	\$ 233,039.47	\$ 250,506
DULCE	\$ 388.67	\$ -	\$ 482.02	\$ 86,763.95	\$ 23,874.42	\$ -	\$ 110,638.36	\$ 50,463.90	\$ 161,102.26	\$ 173,177
ELIDA	\$ 388.67	\$ -	\$ 396.29	\$ 59,839.98	\$ 81,802.99	\$ -	\$ 141,642.96	\$ 50,463.90	\$ 192,106.86	\$ 206,505
ESPANOLA	\$ -	\$ 27.71	\$ 3,598.80	\$ 644,185.39	\$ 553,813.52	\$ (61,889.73)	\$ 1,136,109.18	\$ 125,346.00	\$ 1,261,455.18	\$ 1,356,000
ESTANCIA	\$ 971.66	\$ -	\$ 1,059.71	\$ 190,746.99	\$ 141,563.72	\$ -	\$ 332,310.71	\$ 50,463.90	\$ 382,774.61	\$ 411,463
EUNICE	\$ 388.67	\$ -	\$ 496.35	\$ 87,853.75	\$ 53,261.68	\$ -	\$ 141,115.44	\$ 50,463.90	\$ 191,579.34	\$ 205,938
FARMINGTON	\$ -	\$ 72.05	\$ 7,396.66	\$ 1,331,398.27	\$ 1,235,636.51	\$ (115,540.21)	\$ 2,451,494.57	\$ 125,346.00	\$ 2,576,840.57	\$ 2,769,972

**Public Education Department
School Transportation
2012-2013
Final Operation Allocations**

> 1000	\$ -	\$ 5.54			\$ 1.11	\$ (15,537.90)		\$ 125,346.00		TOTAL
< 1000	\$ 97.17	\$ -			\$ 0.97	\$ -		\$ 50,463.90		
FY13				Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.0749488 FINAL ALLOCATION
Name	Bus Daily Variable	Lift Bus Daily Variable	Daily Variable	Sum X H	G X Variable	F X Variable				
	C X Variable	D X Variable	Sum of Variables							
FLOYD	\$ 291.50	\$ -	\$ 312.99	\$ 47,261.44	\$ 32,306.52	\$ -	\$ 79,567.95	\$ 50,463.90	\$ 130,031.85	\$ 139,778
FT. SUMNER	\$ 874.50	\$ -	\$ 926.72	\$ 156,615.96	\$ 222,811.04	\$ -	\$ 379,427.00	\$ 50,463.90	\$ 429,890.90	\$ 462,111
GADSDEN	\$ -	\$ 66.50	\$ 13,348.81	\$ 2,376,088.26	\$ 1,860,273.26	\$ (126,407.41)	\$ 4,109,954.10	\$ 125,346.00	\$ 4,235,300.10	\$ 4,552,731
GALLUP	\$ -	\$ 83.13	\$ 9,951.97	\$ 1,791,355.20	\$ 2,719,469.81	\$ (24,480.73)	\$ 4,486,344.27	\$ 125,346.00	\$ 4,611,690.27	\$ 4,957,331
GRADY	\$ 485.83	\$ -	\$ 498.69	\$ 73,013.84	\$ 64,418.85	\$ -	\$ 137,432.69	\$ 50,463.90	\$ 187,896.59	\$ 201,979
GRANTS	\$ -	\$ 16.63	\$ 1,844.60	\$ 319,116.27	\$ 452,249.45	\$ (5,852.91)	\$ 765,512.80	\$ 125,346.00	\$ 890,858.80	\$ 957,628
HAGERMAN	\$ 485.83	\$ -	\$ 588.79	\$ 101,813.36	\$ 48,111.10	\$ -	\$ 149,924.46	\$ 50,463.90	\$ 200,388.36	\$ 215,407
HATCH	\$ -	\$ 11.08	\$ 1,590.51	\$ 283,111.07	\$ 159,783.90	\$ (18,286.38)	\$ 424,608.59	\$ 125,346.00	\$ 549,954.59	\$ 591,173
HOBBS	\$ -	\$ 33.25	\$ 4,404.73	\$ 792,850.96	\$ 457,904.80	\$ (72,270.73)	\$ 1,178,485.03	\$ 125,346.00	\$ 1,303,831.03	\$ 1,401,552
HONDO	\$ 485.83	\$ -	\$ 517.03	\$ 74,452.00	\$ 51,954.61	\$ -	\$ 126,406.61	\$ 50,463.90	\$ 176,870.51	\$ 190,127
HOUSE	\$ 388.67	\$ -	\$ 393.06	\$ 57,386.19	\$ 36,682.23	\$ -	\$ 94,068.42	\$ 50,463.90	\$ 144,532.32	\$ 155,365
JAL	\$ 194.33	\$ -	\$ 222.29	\$ 40,012.83	\$ 63,594.99	\$ -	\$ 103,607.82	\$ 50,463.90	\$ 154,071.72	\$ 165,619
JEMEZ MOUNTAIN	\$ 1,068.83	\$ -	\$ 1,128.22	\$ 173,745.57	\$ 149,709.61	\$ -	\$ 323,455.18	\$ 50,463.90	\$ 373,919.08	\$ 401,944
JEMEZ VALLEY	\$ 874.50	\$ -	\$ 984.72	\$ 177,250.10	\$ 129,714.16	\$ -	\$ 306,964.25	\$ 50,463.90	\$ 357,428.15	\$ 384,217
LAKE ARTHUR	\$ 194.33	\$ -	\$ 213.28	\$ 37,964.08	\$ 35,188.37	\$ -	\$ 73,152.46	\$ 50,463.90	\$ 123,616.36	\$ 132,881
LAS CRUCES	\$ -	\$ 138.55	\$ 12,470.62	\$ 2,219,770.37	\$ 2,035,929.87	\$ (99,224.86)	\$ 4,156,475.38	\$ 125,346.00	\$ 4,281,821.38	\$ 4,602,739
LAS VEGAS EAST	\$ -	\$ 5.54	\$ 799.43	\$ 121,513.00	\$ 228,138.92	\$ (7,903.74)	\$ 341,748.17	\$ 125,346.00	\$ 467,094.17	\$ 502,102
LAS VEGAS WEST	\$ -	\$ 16.63	\$ 995.52	\$ 179,193.39	\$ 268,730.07	\$ (4,025.15)	\$ 443,898.31	\$ 125,346.00	\$ 569,244.31	\$ 611,908
LOGAN	\$ 485.83	\$ -	\$ 521.42	\$ 76,127.07	\$ 95,345.36	\$ -	\$ 171,472.43	\$ 50,463.90	\$ 221,936.33	\$ 238,570
LORDSBURG	\$ 777.33	\$ -	\$ 869.53	\$ 156,515.78	\$ 95,546.36	\$ -	\$ 252,062.14	\$ 50,463.90	\$ 302,526.04	\$ 326,200
LOS ALAMOS	\$ -	\$ 33.25	\$ 1,714.71	\$ 308,648.03	\$ 189,275.08	\$ (195,636.29)	\$ 302,286.82	\$ 125,346.00	\$ 427,632.82	\$ 459,683
LOS LUNAS	\$ -	\$ 60.96	\$ 5,351.35	\$ 941,838.04	\$ 938,355.18	\$ (100,659.58)	\$ 1,779,533.65	\$ 125,346.00	\$ 1,904,879.65	\$ 2,047,648
LOVING	\$ 194.33	\$ -	\$ 216.75	\$ 38,147.57	\$ 28,280.02	\$ -	\$ 66,427.59	\$ 50,463.90	\$ 116,891.49	\$ 125,652
LOVINGTON	\$ -	\$ 11.08	\$ 2,207.04	\$ 397,267.47	\$ 281,313.62	\$ (25,202.10)	\$ 653,378.99	\$ 125,346.00	\$ 778,724.99	\$ 837,090
MAGDALENA	\$ 485.83	\$ -	\$ 522.34	\$ 77,829.05	\$ 123,190.08	\$ -	\$ 201,019.13	\$ 50,463.90	\$ 251,483.03	\$ 270,331
MAXWELL	\$ 97.17	\$ -	\$ 101.33	\$ 14,894.90	\$ 11,861.83	\$ -	\$ 26,756.73	\$ 50,463.90	\$ 77,220.63	\$ 83,008
MELROSE	\$ 583.00	\$ -	\$ 597.79	\$ 98,841.58	\$ 70,992.21	\$ -	\$ 167,833.79	\$ 50,463.90	\$ 218,297.69	\$ 234,659
MESA VISTA	\$ 583.00	\$ -	\$ 658.33	\$ 98,749.57	\$ 67,340.34	\$ -	\$ 166,089.92	\$ 50,463.90	\$ 216,553.82	\$ 232,784
MORA	\$ 777.33	\$ -	\$ 887.33	\$ 159,718.55	\$ 95,287.32	\$ -	\$ 255,005.87	\$ 50,463.90	\$ 305,469.77	\$ 328,364
MORIARTY	\$ -	\$ 27.71	\$ 3,321.36	\$ 571,274.56	\$ 767,022.20	\$ (40,537.51)	\$ 1,297,759.26	\$ 125,346.00	\$ 1,423,105.26	\$ 1,529,765
MOSQUERO	\$ 194.33	\$ -	\$ 198.95	\$ 28,849.43	\$ 153,469.38	\$ -	\$ 182,118.81	\$ 50,463.90	\$ 232,582.71	\$ 250,015
MOUNTAINAIR	\$ 583.00	\$ -	\$ 609.57	\$ 108,503.92	\$ 80,395.12	\$ -	\$ 188,899.04	\$ 50,463.90	\$ 239,362.94	\$ 257,303
PECOS	\$ 1,068.83	\$ -	\$ 1,193.38	\$ 210,035.32	\$ 108,869.52	\$ -	\$ 318,904.84	\$ 50,463.90	\$ 369,368.74	\$ 397,052

**Public Education Department
School Transportation
2012-2013
Final Operation Allocations**

> 1000	\$ -	\$ 5.54			\$ 1.11	\$ (15,537.90)		\$ 125,346.00		TOTAL
< 1000	\$ 97.17	\$ -			\$ 0.97	\$ -		\$ 50,463.90		
FY13				Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.0749488 FINAL ALLOCATION
Name	Bus Daily Variable	Lift Bus Daily Variable	Daily Variable	Sum X H	G X Variable	F X Variable				
	C X Variable	D X Variable	Sum of Variables							
PENASCO	\$ 583.00	\$ -	\$ 689.42	\$ 102,421.61	\$ 62,752.63	\$ -	\$ 165,174.25	\$ 50,463.90	\$ 215,638.15	\$ 231,800
POJOAQUE	\$ -	\$ 5.54	\$ 1,493.65	\$ 259,895.19	\$ 377,145.29	\$ (63,861.27)	\$ 573,179.21	\$ 125,346.00	\$ 698,525.21	\$ 750,879
PORTALES	\$ -	\$ 5.54	\$ 2,944.25	\$ 524,077.23	\$ 222,042.26	\$ (102,061.81)	\$ 644,057.69	\$ 125,346.00	\$ 769,403.69	\$ 827,070
QUEMADO	\$ 583.00	\$ -	\$ 604.49	\$ 90,673.33	\$ 214,335.11	\$ -	\$ 305,008.44	\$ 50,463.90	\$ 355,472.34	\$ 382,116
QUESTA	\$ 680.16	\$ -	\$ 761.04	\$ 124,811.02	\$ 58,421.23	\$ -	\$ 183,232.25	\$ 50,463.90	\$ 233,696.15	\$ 251,211
RATON	\$ -	\$ 5.54	\$ 1,142.59	\$ 195,382.43	\$ 79,104.78	\$ (14,297.35)	\$ 260,189.86	\$ 125,346.00	\$ 385,535.86	\$ 414,431
RED RIVER CHARTER	\$ 97.17	\$ -	\$ 104.56	\$ 15,684.14	\$ 19,033.51	\$ -	\$ 34,717.65	\$ 50,463.90	\$ 85,181.55	\$ 91,666
RESERVE	\$ 388.67	\$ -	\$ 412.47	\$ 62,282.49	\$ 78,700.46	\$ -	\$ 140,982.95	\$ 50,463.90	\$ 191,446.85	\$ 205,796
RIO RANCHO	\$ -	\$ 94.21	\$ 14,088.50	\$ 2,493,664.44	\$ 1,232,923.35	\$ (1,110,712.43)	\$ 2,615,875.35	\$ 125,346.00	\$ 2,741,221.35	\$ 2,946,673
ROSWELL	\$ -	\$ 22.17	\$ 6,224.26	\$ 1,107,918.45	\$ 649,078.22	\$ (21,904.06)	\$ 1,735,092.62	\$ 125,346.00	\$ 1,860,438.62	\$ 1,999,876
ROY	\$ 97.17	\$ -	\$ 99.94	\$ 14,491.21	\$ 32,957.33	\$ -	\$ 47,448.54	\$ 50,463.90	\$ 97,912.44	\$ 105,251
RUIDOSO	\$ -	\$ 5.54	\$ 1,864.78	\$ 331,930.16	\$ 294,918.48	\$ (149,258.01)	\$ 477,590.64	\$ 125,346.00	\$ 602,936.64	\$ 648,126
SAN JON	\$ 388.67	\$ -	\$ 396.29	\$ 57,858.52	\$ 39,440.50	\$ -	\$ 97,299.03	\$ 50,463.90	\$ 147,762.93	\$ 158,838
SANTA FE	\$ -	\$ 44.34	\$ 11,677.85	\$ 2,090,334.33	\$ 1,093,921.60	\$ (145,438.41)	\$ 3,038,817.51	\$ 125,346.00	\$ 3,164,163.51	\$ 3,401,314
SANTA ROSA	\$ 874.50	\$ -	\$ 976.87	\$ 174,859.02	\$ 179,545.43	\$ -	\$ 354,404.45	\$ 50,463.90	\$ 404,868.35	\$ 435,213
SILVER CITY	\$ -	\$ 22.17	\$ 2,085.03	\$ 369,049.49	\$ 296,715.26	\$ (8,943.97)	\$ 656,820.77	\$ 125,346.00	\$ 782,166.77	\$ 840,789
SOCORRO	\$ -	\$ 22.17	\$ 1,376.02	\$ 249,060.14	\$ 265,415.04	\$ (6,500.37)	\$ 507,974.82	\$ 125,346.00	\$ 633,320.82	\$ 680,787
S.W. AM&SA	\$ 291.50	\$ -	\$ 330.78	\$ 59,540.90	\$ 77,653.20	\$ (2,242.31)	\$ 134,951.80	\$ 50,463.90	\$ 185,415.70	\$ 199,312
S.W. SECONDARY	\$ 97.17	\$ -	\$ 120.74	\$ 21,732.58	\$ 14,759.37	\$ (1,345.39)	\$ 35,146.56	\$ 50,463.90	\$ 85,610.46	\$ 92,027
SPRINGER	\$ 388.67	\$ -	\$ 419.17	\$ 63,713.56	\$ 52,725.49	\$ -	\$ 116,439.05	\$ 50,463.90	\$ 166,902.95	\$ 179,412
TAOS	\$ -	\$ 11.08	\$ 2,030.92	\$ 343,226.01	\$ 300,639.51	\$ (38,930.12)	\$ 604,935.40	\$ 125,346.00	\$ 730,281.40	\$ 785,015
TATUM	\$ 485.83	\$ -	\$ 510.10	\$ 79,574.88	\$ 101,556.84	\$ -	\$ 181,131.72	\$ 50,463.90	\$ 231,595.62	\$ 248,953
TEXICO	\$ 485.83	\$ -	\$ 537.36	\$ 83,291.24	\$ 73,569.94	\$ -	\$ 156,861.18	\$ 50,463.90	\$ 207,325.08	\$ 222,864
TRUTH OR CONS.	\$ -	\$ 16.63	\$ 1,511.23	\$ 261,443.34	\$ 343,208.84	\$ (4,341.96)	\$ 600,310.22	\$ 125,346.00	\$ 725,656.22	\$ 780,043
TUCUMCARI	\$ -	\$ 5.54	\$ 779.24	\$ 118,444.36	\$ 95,041.83	\$ (9,360.18)	\$ 204,126.01	\$ 125,346.00	\$ 329,472.01	\$ 354,166
TULAROSA	\$ 971.66	\$ -	\$ 1,120.48	\$ 199,445.35	\$ 117,143.96	\$ -	\$ 316,589.31	\$ 50,463.90	\$ 367,053.21	\$ 394,563
UPLIFT COMMUNITY	\$ 291.50	\$ -	\$ 304.90	\$ 50,613.71	\$ 26,737.87	\$ -	\$ 77,351.57	\$ 50,463.90	\$ 127,815.47	\$ 137,396
VAUGHN	\$ 97.17	\$ -	\$ 108.26	\$ 16,238.74	\$ 27,374.36	\$ -	\$ 43,613.10	\$ 50,463.90	\$ 94,077.00	\$ 101,128
WAGON MOUND	\$ 291.50	\$ -	\$ 301.87	\$ 45,250.01	\$ 58,605.09	\$ -	\$ 103,855.10	\$ 50,463.90	\$ 154,319.00	\$ 165,886
ZUNI	\$ -	\$ 11.08	\$ 1,095.68	\$ 197,221.93	\$ 88,305.62	\$ (27,759.41)	\$ 257,768.15	\$ 125,346.00	\$ 383,114.15	\$ 411,828
TOTALS	\$ 30,413.08	\$ 1,490.79	\$ 240,017.32	\$ 42,190,908.25	\$ 35,003,156.25	\$ (3,542,674.56)	\$ 73,651,389.94	\$ 7,764,936.30	\$ 81,416,326.24	\$ 87,518,381