

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT 300 DON GASPAR SANTA FE, NEW MEXICO 87501-2786 Telephone (505) 827-5800

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HANNA SKANDERA SECRETARY- DESIGNATE OF EDUCATION SUSANA MARTINEZ GOVERNOR

January 25, 2013

MEMORANDUM

TO:

Public School Superintendents

Charter School Officials Local Board Presidents Business Managers

FROM:

Hanna Skandera

Secretary-Designate of Education

RE:

2012-2013 Final Program Unit Value

In accordance with the Laws of 2012, Chapter 19, I am establishing the final unit value for the 2012-2013 school year at \$3,673.54, an increase of \$5.36 (0.15%) from the initial unit value of \$3,668.18 set last spring.

If you have any questions or need additional information, please do not hesitate to contact your assigned budget analyst or Steve Burrell at (505) 827-3860.

HS/sb

cc: Office of the Governor

Tom Clifford, Cabinet Secretary, Department of Finance and Administration Paul Aguilar, Deputy Secretary, Finance and Operations, PED David Abbey, Director, Legislative Finance Committee Frances Ramirez-Maestas, Director, Legislative Education Study Committee Steve Burrell, Director, School Budget and Finance Analysis Bureau Budget Analysts, School Budget and Finance Analysis Bureau

	2012-2013	2012-2013	2012-2013
	BUDGETED	BUDGETED	TOTAL BUDGETED
	PROGRAM	PROGRAM COST	STATE
DISTRICT	UNITS	\$3,668.18	EQUALIZATION
ALAMOGORDO	11,086.417	\$40,666,973.11	\$39,673,704.94
ALBUQUERQUE	161,626.220	\$592,874,067.68	\$589,044,279.68
ANIMAS	661.981	\$2,428,265.46	\$2,417,494.71
ARTESIA	6,757.632	\$24,788,210.55	\$24,200,296.05
AZTEC	5,595.978	\$20,527,054.58	\$20,221,038.83
BELEN	7,995.778	\$29,329,952.94	\$29,196,157.44
BERNALILLO	6,545.518	\$24,010,138.22	\$21,877,069.09
BLOOMFIELD	5,539.080	\$20,318,342.47	\$19,685,070.30
CAPITAN	1,067.172	\$3,914,578.99	\$3,846,703.99
CARLSBAD	12,032.886	\$44,138,791.77	\$43,623,025.02
CARRIZOZO	441.868	\$1,620,851.36	\$1,606,381.61
CENTRAL CONS.	11,886.912	\$43,603,332.86	\$28,695,494.13
CHAMA VALLEY	1,087.408	\$3,988,808.28	\$3,958,977.03
CIMARRON	940.746	\$3,450,825.66	\$3,323,322.66
CLAYTON	1,358.982	\$4,984,990.59	\$4,937,301.84
CLOUDCROFT	960.790	\$3,524,350.66	\$3,491,139.16
CLOVIS	14,891.575	\$54,624,977.58	\$54,307,625.89
COBRE CONS.	3,163.445	\$11,604,085.68	\$11,511,505.93
CORONA	240.146	\$880,898.75	\$865,508.75
CUBA	1,474.049	\$5,407,077.06	\$4,670,848.18
DEMING	9,324.343	\$34,203,368.51	\$34,017,115.01
DES MOINES	239.692	\$879,233.40	\$870,945.15
DEXTER	2,055.635	\$7,540,439.19	\$7,520,377.44
DORA	678.550	\$2,489,043.54	\$2,478,812.04
DULCE	1,640.211	\$6,016,589.19	\$3,721,980.18
ELIDA	392.250	\$1,438,843.61	\$1,430,667.11
ESPAÑOLA	7,940.827	\$29,128,382.78	\$29,041,305.04
ESTANCIA	1,984.395	\$7,279,118.05	\$7,250,345.80
EUNICE	1,238.124	\$4,541,661.69	\$4,315,180.44
FARMINGTON	18,251.525	\$66,949,878.97	\$66,408,063.92
FLOYD	613.171	\$2,249,221.60	\$2,243,074.60
FT. SUMNER	874.288	\$3,207,045.76	\$3,186,992.26
GADSDEN	25,928.963	\$95,112,103.50	\$94,888,497.00
GALLUP	21,049.613	\$77,213,769.41	\$58,168,374.41
GRADY	302.099	\$1,108,153.51	\$1,105,092.01
GRANTS	7,235.325	\$26,540,474.46	\$24,225,189.00
HAGERMAN	1,015.126	\$3,723,664.89	\$3,713,779.89
HATCH	2,507.978	\$9,199,714.74	\$9,178,017.75
HOBBS	14,707.312	\$53,949,067.73	\$53,512,256.48
HONDO	455.822	\$1,672,037.14	\$1,660,298.89
HOUSE	317.613	\$1,165,061.65	\$1,161,312.40
JAL	841.564	\$3,087,008.23	\$2,979,765.01
JEMEZ MOUNTAIN	843.379	\$3,093,665.98	\$2,797,549.23
JEMEZ VALLEY	920.642	\$3,377,080.57	\$2,447,955.28

161,693.720 \$593,988,348.17 \$590,134,682.54 \$1,090,402.86 661.981 \$2,431,813.68 \$2,413,024.15 (\$4,470.56) 6,757.632 \$24,824,431.46 \$24,225,334.32 \$25,038.27 5,595.978 \$20,557,049.02 \$20,251,033.27 \$29,994.44 7,995.778 \$29,372,810.31 \$29,236,337.09 \$40,179.65 6,514.813 \$23,932,426.15 \$21,781,268.55 (\$95,800.54) 5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,830,503.85 (\$16,200.14) 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 (\$3,963.07) 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 (\$37,234.06) 977.571 \$3,591,146.17 \$3,458,505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 (\$5,					
PROGRAM UNITS \$3,673.54 EQUALIZATION FOR SEG		2012-2013	2012-2013	2012-2013	2012-2013
UNITS		FINAL FUNDED	FINAL FUNDED	TOTAL FINAL	AMOUNT OF
11,086.417 \$40,726,396.31 \$39,552,921.33 \$120,783.61 161,693.720 \$593,988,348.17 \$590,134,682.54 \$1,090,402.86 661,981 \$2,431,813.68 \$2,413,024.15 \$(\$4,470.56) 6,757.632 \$24,824,431.46 \$24,225,334.32 \$25,038.27 5,595.978 \$20,557,049.02 \$20,251,033.27 \$29,994.44 7,995.778 \$29,372,810.31 \$29,236,337.09 \$40,179.65 6,514.813 \$23,932,426.15 \$21,781,268.55 \$(\$95,800.54 5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,830,503.85 \$(\$16,200.14 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 \$(\$3,963.07 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 \$(\$7,234.06 977.571 \$3,591,146.17 \$3,458,505.92 \$135,183.26 977.571 \$3,591,146.17 \$3,458,505.92 \$135,183.26 960.790 \$3,529,500.50 \$3,485,140.20 \$(\$5,993.69 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,799.23 1,488.576 \$\$4,689,689.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.11 1,485.784 \$54,586,986.96 \$4,718,530.84 \$47,622.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$44,907,8.47 253.076 \$929,684.81 \$921,396.56 \$6,067.03 1,485.784 \$54,586,986.96 \$4,718,530.84 \$47,622.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$44,973.47 253.076 \$929,684.81 \$92,136.56 \$50,451.41 1,682.576 \$4,494,60.7 \$3,459.56 \$50,451.41 1,693.499 \$7,284.15 \$1,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$54,58,086.96 \$4,718,530.84 \$47,622.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$44,907,847 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 253.076 \$929,684.81 \$921,396.56 \$50,451.41 250.56.35 \$7,551,457.40 \$7,529,866.31 \$9,508.87 250.56.36 \$7,551,457.40 \$7,529,866.31 \$9,508.87 250.56.36 \$7,551,457.40 \$7,529,866.31 \$9,508.87 250.56.36 \$7,551,457.40 \$7,		PROGRAM	PROGRAM COST	FUNDED STATE	BAR TO SUBMIT
161,693.720		UNITS	\$3,673.54	EQUALIZATION	FOR SEG
661.981 \$2,431,813.68 \$2,413,024.15 \$3,25,038.27 \$5,595.978 \$20,557,049.02 \$20,251,033.27 \$29,994.44 7,995.778 \$29,372,810.31 \$29,236,337.09 \$40,179.65 6,514.813 \$23,932,426.15 \$21,781,268.55 \$95,800.54 5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,330,503.85 \$36,00.54 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 \$441.868 \$1,623,219.77 \$1,602,418.54 \$3,963.07 \$11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 \$3,591,146.17 \$3,458,505.92 \$135,183.26 \$960.790 \$3,529,500.50 \$3,485,140.20 \$55,993.69 \$44,888.575 \$54,683,775.81 \$54,376,424.12 \$68,798.23 \$3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 \$243.01 \$892,747.36 \$347,486.96 \$47,186.50 \$47,186.		11,086.417	\$40,726,396.31		(\$120,783.61)
6,757,632 \$24,824,431.46 \$24,225,334.32 \$25,038.27 \$5,595.978 \$20,557,049.02 \$20,251,033.27 \$29,994.47 ,995.778 \$29,357.810.31 \$29,236.337.09 \$40,179.65 6,514.813 \$23,932,426.15 \$21,781,268.55 \$85,800.54 5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,830,503.85 \$316,200.14 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,464.22 441.868 \$1,623,219.77 \$1,602,418.54 \$731,464.22 441.868 \$1,623,219.77 \$1,602,418.54 \$3,963.07 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$33,921,742.97 \$33,591,146.17 \$3,4592,146.17 \$3,5991,146.17 \$3,5991,146.17 \$3,4592,146.17 \$3,5991,146.17 \$3,4592,146.18 \$3,4692,146.18 \$3,		161,693.720		\$590,134,682.54	\$1,090,402.86
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6,514.813 \$23,932,426.15 \$21,781,268.55 \$95,800.54 5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,830,503.85 \$(316,200.14 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 \$3,963.07 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 \$(37,234.06) 977.571 \$3,591,146.17 \$3,458.505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 \$59,989.96 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$3,4067,093.48 \$49,978.47 253.076 \$929,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$(71,736.61) 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102,46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.90 1,984.395 \$7,289,754.41 \$7,249,169.55 \$(\$1,176.25) 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,419.18 644.003 \$2,365,770.78 \$2,365,024.37 \$36,60.63 \$7,289,754.41 \$7,249,169.55 \$(\$1,176.25) 1,265.663 \$77,289,754.41 \$7,249,169.55 \$(\$1,176.25) 1,266.613 \$77,359,657.07 \$82,365,0243.57 \$(\$71,736.61) 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.90 1,984.395 \$7,289,754.41 \$7,249,169.55 \$(\$1,176.25) 1,265.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 \$1,432,769.57 \$3,650,243.57 \$36,651.94 1,266.613 \$77,359,657.07 \$82,359,623.78 \$116,549.18 377,359,657.07 \$82,359,623.78 \$116,549.18 374,288 \$3,211,731.94 \$3,191,678.44 \$4,686.18 25,931.963 \$95,622,103.36 \$95,038.81 \$(\$144,996.61 \$1,252.764 \$4,602.078.66 \$4,375,597.41 \$60,416.97 \$1,432.769.57 \$36,651.96 \$1,440.946.07 \$1,432.769.57 \$36,651.96 \$1,440.946.07 \$1,432.769.57 \$36,651.96 \$1,440.946.07 \$1,432.769.57 \$36,651.96 \$1,440.946.07 \$1,432.769.57 \$36,651.9		5,595.978	\$20,557,049.02	\$20,251,033.27	\$29,994.44
5,539.080 \$20,348,031.94 \$19,714,759.77 \$29,689.47 1,067.172 \$3,920,299.03 \$3,830,503.85 (\$16,200.14) 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 (\$3,963.07) 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 (\$37,234.06) 977.571 \$3,591,146.17 \$3,456,505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 (\$5,998.96) 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,400.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 255.05635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 </td <td></td> <td>7,995.778</td> <td>\$29,372,810.31</td> <td>\$29,236,337.09</td> <td>\$40,179.65</td>		7,995.778	\$29,372,810.31	\$29,236,337.09	\$40,179.65
1,067.172 \$3,920,299.03 \$3,830,503.85 (\$16,200.14) 12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 (\$3,663.07) 11,885.412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 (\$37,234.06) 977.571 \$3,591,146.17 \$3,458.505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 (\$5,988.96) 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 253.076 \$929,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$7,736.61 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.96 1,984.395 \$7,289,754.41 \$7,249,169.55 \$(\$1,176.25) 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 1,252.764 \$3,602,078.66 \$4,375,597.41 \$60,416.97 1,252.765 \$66,502,770.78 \$2,359,623.78 \$116,549.18 874.288 \$3,211,731.94 \$3,191,678.44 \$4,680.18 25,931.963 \$95,622,103.36 \$95,038.496.86 \$149,998.86 21,058.613 \$77,359,657.20 \$58,205,026.37 \$36,551.92 2,507.978 \$9,213,157.50 \$9,191,406.51 \$13,442.76 15,257.935 \$56,116,758.26 \$55,679,947.01 \$2,167,690.53 455.822 \$1,674,480.35 \$1,656,067.76 \$4,231.13 317.613 \$1,166,764.06 \$1,163,014.81 \$1,702.41 915.437 \$3,362,894.44 \$3,255,651.					(\$95,800.54)
12,219.736 \$44,889,688.99 \$44,354,665.24 \$731,640.22 441.868 \$1,623,219.77 \$1,602,418.54 \$(\$3,963.07) 11,885,412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087.408 \$3,994,636.78 \$3,921,742.97 \$(\$37,234.06) 977.571 \$3,591,146.17 \$3,458,505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 \$(\$5,998.96) 14,885.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324,343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 \$2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$2,102.46 7,942.327 \$29,176,455.93 \$22,824.49.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$2,124.66 7,942.327 \$29,176,455.93 \$22,856.89.210 \$97,228.18 \$4,602,078.66 \$4,375,597.41 \$60,416.97 \$1,252.764 \$4,602,07			\$20,348,031.94	\$19,714,759.77	\$29,689.47
441.868 \$1,623,219.77 \$1,602,418.54 (\$3,963.07 11,885,412 \$43,661,536.40 \$28,753,697.67 \$58,203.54 1,087,408 \$3,994,636.78 \$3,921,742.97 (\$37,234.06) 977.571 \$3,591,146.17 \$3,458,505.92 \$135,183.26 1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 (\$5,998.96) 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 253.076 \$929,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,490.07 \$3,650,243.57 \$71,736.61) 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46			\$3,920,299.03		(\$16,200.14)
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1,358.982 \$4,992,274.74 \$4,944,585.99 \$7,284.15 960.790 \$3,529,500.50 \$3,485,140.20 (\$5,998.96) 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 253.076 \$929,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$7,17,36.61 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.96 1,984.395 \$7,289,754.41 \$7,249,169.55 \$1,176.25 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97				\$3,921,742.97	(\$37,234.06)
960.790 \$3,529,500.50 \$3,485,140.20 (\$5,998.96) 14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243,021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 253.076 \$992,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$7,1736.61 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.96 1,984.395 \$7,289,754.41 \$7,249,169.55 \$1,176.25 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 18,251.525 \$67,047,707.15 \$66,505,892.10 \$97,828.18				\$3,458,505.92	\$135,183.26
14,888.575 \$54,693,775.81 \$54,376,424.12 \$68,798.23 3,184.565 \$11,698,626.91 \$11,524,042.17 \$12,536.24 243.021 \$892,747.36 \$873,928.76 \$8,420.01 1,485.784 \$5,458,086.96 \$4,718,530.84 \$47,682.66 9,324.343 \$34,253,346.98 \$34,067,093.48 \$49,978.47 253.076 \$929,684.81 \$921,396.56 \$50,451.41 2,055.635 \$7,551,457.40 \$7,529,886.31 \$9,508.87 678.550 \$2,492,680.57 \$2,482,449.07 \$3,637.03 1,640.211 \$6,025,380.72 \$3,650,243.57 \$71,736.61 392.250 \$1,440,946.07 \$1,432,769.57 \$2,102.46 7,942.327 \$29,176,455.93 \$28,627,455.08 \$413,849.96 1,984.395 \$7,289,754.41 \$7,249,169.55 \$1,176.25 1,252.764 \$4,602,078.66 \$4,375,597.41 \$60,416.97 18,251.525 \$67,047,707.15 \$66,505,892.10 \$97,828.18 874.288 \$3,211,731.94 \$3,191,678.44 \$4,686.18		1,358.982	\$4,992,274.74	\$4,944,585.99	\$7,284.15
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915.437 \$3,362,894.44 \$3,255,651.22 \$275,886.21 843.379 \$3,098,186.49 \$2,769,230.25 (\$28,318.98)					
843.379 \$3,098,186.49 \$2,769,230.25 (\$28,318.98)					
913.490 \$3,355,742.05 \$2,423,926.58 (\$24,028.70)					
	-	913.490	\$3,355,742.05	\$2,423,926.58	(\$24,028.70)

	2012-2013	2012-2013	2012-2013
	BUDGETED	BUDGETED	TOTAL BUDGETED
•	PROGRAM	PROGRAM COST	STATE
DISTRICT	UNITS	\$3,668.18	EQUALIZATION
LAKE ARTHUR	363.447	\$1,333,189.02	\$1,300,460.52
LAS CRUCES	45,523.076	\$166,986,836.92	\$166,170,381.67
LAS VEGAS CITY	3,677,844	\$13,490,993.80	\$13,435,460.05
LOGAN	801.184	\$2,938,887.13	\$2,918,823.88
LORDSBURG	1,345.981	\$4,937,300.58	\$4,894,888.08
LOS ALAMOS	6,906.132	\$25,332,935.28	\$24,955,935.58
LOS LUNAS	14,789.462	\$54,250,408.72	\$54,037,969.81
LOVING	1,364.332	\$5,004,615.36	\$4,946,316.36
LOVINGTON	6,785.645	\$24,890,967.28	\$24,614,239.78
MAGDALENA	1,061.585	\$3,894,084.87	\$3,550,642.37
MAXWELL	277.926	\$1,019,482.59	\$1,015,137.00
MELROSE	563.446	\$2,066,821.35	\$2,058,059.85
MESA VISTA	1,057.507	\$3,879,126.03	\$3,866,781.03
MORA	1,240.598	\$4,550,736.77	\$4,533,753.02
MORIARTY	5,723.037	\$20,993,129.86	\$20,849,723.11
MOSQUERO	165.050	\$605,433.11	\$572,164.61
MOUNTAINAIR	852.252	\$3,126,213.74	\$3,107,242.49
PECOS	1,449.972	\$5,318,758.29	\$5,308,793.04
PEÑASCO	1,263.817	\$4,635,908.24	\$4,605,678.87
POJOAQUE	3,766.162	\$13,814,960.13	\$12,542,407.51
PORTALES	5,584.626	\$20,485,413.40	\$20,400,315.05
QUEMADO	419.642	\$1,539,322.39	\$1,513,067.89
QUESTA	1,062.775	\$3,898,450.00	\$3,840,187.00
RATON	2,482.931	\$9,107,837.84	\$9,066,026.09
RESERVE	476.811	\$1,749,028.57	\$1,732,614.82
RIO RANCHO	29,007.822	\$106,405,912.50	\$106,020,575.25
ROSWELL	17,581.919	\$64,493,643.64	\$64,237,382.14
ROY	134.706	\$494,125.86	\$491,386.11
RUIDOSO	3,928.307	\$14,409,737.17	\$14,070,309.20
SAN JON	353.174	\$1,295,505.80	\$1,290,758.30
SANTA FE	22,198.577	\$81,428,376.18	\$80,405,660.43
SANTA ROSA	1,530.352	\$5,613,606.60	\$5,584,103.85
SILVER CITY CONS.	6,113.102	\$22,423,958.49	\$22,306,712.49
SOCORRO	3,355.232	\$12,307,594.92	\$12,264,697.92
SPRINGER	591.217	\$2,168,690.38	\$2,160,954.88
TAOS	4,891.293	\$17,942,143.16	\$17,799,804.03
TATUM	859.315	\$3,152,122.10	\$3,104,542.85
TEXICO	1,294.170	\$4,747,248.51	\$4,724,720.01
TRUTH OR CONSEQ.	2,647.037	\$9,709,808.18	\$9,605,102.18
TUCUMCARI	2,143.369	\$7,862,263.30	\$7,833,884.05
TULAROSA	1,993.461	\$7,312,373.77	\$7,075,931.51
VAUGHN	377.121	\$1,383,347.71	\$1,365,994.21
WAGON MOUND	246.311	\$903,513.08	\$896,094.08
WEST LAS VEGAS	3,337.359	\$12,242,033.54	\$12,203,729.54
ZUNI	2,592.843	\$9,511,014.84	\$5,308,328.86
TOTAL DISTRICTS	590,894.957	\$2,167,509,063.35	\$2,104,063,632.94

2012-2013	2012-2013	2012-2013	2012-2013
FINAL FUNDED	FINAL FUNDED	TOTAL FINAL	AMOUNT OF
PROGRAM	PROGRAM COST	FUNDED STATE	BAR TO SUBMIT
UNITS	\$3,673.54	EQUALIZATION	FOR SEG
386.976	\$1,421,571.82	\$1,388,626.48	\$88,165.96
45,523.076	\$167,230,840.61	\$166,414,385.36	\$244,003.69
3,677.844	\$13,510,707.05	\$13,397,588.96	(\$37,871.09)
801.184	\$2,943,181.47	\$2,923,118.22	\$4,294.34
1,345.981	\$4,944,515.04	\$4,880,093.99	(\$14,794.09)
6,910.632	\$25,386,483.08	\$25,005,960.94	\$50,025.36
14,786.462	\$54,318,659.62	\$54,101,095.97	\$63,126.16
1,417.317	\$5,206,570.69	\$5,146,409.21	\$200,092.85
7,115.363	\$26,138,570.60	\$25,861,843.10	\$1,247,603.32
1,061.585	\$3,899,774.96	\$3,519,484.98	(\$31,157.39)
322.239	\$1,183,757.86	\$1,178,160.29	\$163,023.29
563.446	\$2,069,841.42	\$2,061,079.92	\$3,020.07
1,057.507	\$3,884,794.26	\$3,854,065.51	(\$12,715.52)
1,246.322	\$4,578,413.72	\$4,518,806.99	(\$14,946.03)
5,729.037	\$21,045,846.58	\$20,860,296.56	\$10,573.45
165.050	\$606,317.78	\$573,049.28	\$884.67
852.252	\$3,130,781.81	\$3,107,742.26	\$499.77
1,445.010	\$5,308,302.04	\$5,279,369.89	(\$29,423.15)
1,263.817	\$4,642,682.30	\$4,592,649.60	(\$13,029.27)
3,764.662	\$13,829,636.44	\$12,551,468.19	\$9,060.68
5,584.626	\$20,515,347.00	\$20,430,248.65	\$29,933.60
459.629	\$1,688,465.52	\$1,177,677.65	(\$335,390.24)
1,063.710	\$3,907,581.23	\$3,828,852.42	(\$11,334.58)
2,482.931	\$9,121,146.35	\$9,066,344.52	\$318.43
481.839	\$1,770,054.84	\$1,275,280.12	(\$457,334.70)
29,007.822	\$106,561,394.43	\$106,074,663.92	\$54,088.67
17,583.419	\$64,593,393.03	\$64,321,425.70	\$84,043.56
134.706	\$494,847.88	\$492,108.13	\$722.02
3,928.307	\$14,430,792.90	\$13,995,638.43	(\$74,670.77)
380.844	\$1,399,045.67	\$1,394,298.17	\$103,539.87
22,346.005	\$82,088,943.21	\$81,024,296.89	\$618,636.46
1,530.352	\$5,621,809.29	\$5,592,306.54	\$8,202.69
6,113.102	\$22,456,724.72	\$22,138,778.82	(\$167,933.67)
3,356.732	\$12,331,089.27	\$12,091,250.64	(\$173,447.28)
594.143	\$2,182,608.08	\$2,172,656.63	\$11,701.75
4,932.711	\$18,120,511.17	\$17,840,305.81	\$40,501.78
859.315	\$3,156,728.03	\$3,109,148.78	\$4,605.93
1,318.860	\$4,844,884.96	\$4,822,356.46	\$97,636.45
2,647.037	\$9,723,996.30	\$9,496,534.36	(\$108,567.82)
2,143.369	\$7,873,751.76	\$7,845,372.51	\$11,488.46
1,977.081	\$7,262,886.14	\$7,000,227.12	(\$75,704.39)
377.121	\$1,385,369.08	\$1,368,015.58	\$2,021.37
246.311	\$904,833.31	\$891,582.15	(\$4,511.93)
3,337.359	\$12,259,921.78	\$12,170,424.63	(\$33,304.91)
2,592.843	\$9,524,912.47	\$5,310,155.71	\$1,826.85
592,629.259	\$2,177,047,288.16	\$2,110,003,022.79	\$5,939,389.85