



**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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**HANNA SKANDERA
SECRETARY- DESIGNATE OF EDUCATION**

**SUSANA MARTINEZ
GOVERNOR**

January 25, 2013

MEMORANDUM

TO: Public School Superintendents
Charter School Officials
Local Board Presidents
Business Managers

FROM: Hanna Skandera 
Secretary-Designate of Education

RE: 2012-2013 Final Program Unit Value

In accordance with the Laws of 2012, Chapter 19, I am establishing the final unit value for the 2012-2013 school year at \$3,673.54, an increase of \$5.36 (0.15%) from the initial unit value of \$3,668.18 set last spring.

If you have any questions or need additional information, please do not hesitate to contact your assigned budget analyst or Steve Burrell at (505) 827-3860.

HS/sb

cc: Office of the Governor
Tom Clifford, Cabinet Secretary, Department of Finance and Administration
Paul Aguilar, Deputy Secretary, Finance and Operations, PED
David Abbey, Director, Legislative Finance Committee
Frances Ramirez-Maestas, Director, Legislative Education Study Committee
Steve Burrell, Director, School Budget and Finance Analysis Bureau
Budget Analysts, School Budget and Finance Analysis Bureau

PUBLIC EDUCATION DEPARTMENT - SCHOOL BUDGET AND FINANCE ANALYSIS BUREAU 2012-2013 STATE EQUALIZATION BAR BUDGETED TO FINAL UNIT VALUE

DISTRICT	2012-2013 BUDGETED PROGRAM UNITS	2012-2013 BUDGETED PROGRAM COST \$3,668.18	2012-2013 TOTAL BUDGETED STATE EQUALIZATION	2012-2013 FINAL FUNDED PROGRAM UNITS	2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54	2012-2013 TOTAL FINAL FUNDED STATE EQUALIZATION	2012-2013 AMOUNT OF BAR TO SUBMIT FOR SEG
ALAMOGORDO	11,086.417	\$40,666,973.11	\$39,673,704.94	11,086.417	\$40,726,396.31	\$39,552,921.33	(\$120,783.61)
ALBUQUERQUE	161,626.220	\$592,874,067.68	\$589,044,279.68	161,693.720	\$593,988,348.17	\$590,134,682.54	\$1,090,402.86
ANIMAS	661.981	\$2,428,265.46	\$2,417,494.71	661.981	\$2,431,813.68	\$2,413,024.15	(\$4,470.56)
ARTESIA	6,757.632	\$24,788,210.55	\$24,200,296.05	6,757.632	\$24,824,431.46	\$24,225,334.32	\$25,038.27
AZTEC	5,595.978	\$20,527,054.58	\$20,221,038.83	5,595.978	\$20,557,049.02	\$20,251,033.27	\$29,994.44
BELEN	7,995.778	\$29,329,952.94	\$29,196,157.44	7,995.778	\$29,372,810.31	\$29,236,337.09	\$40,179.65
BERNALILLO	6,545.518	\$24,010,138.22	\$21,877,069.09	6,514.813	\$23,932,426.15	\$21,781,268.55	(\$95,800.54)
BLOOMFIELD	5,539.080	\$20,318,342.47	\$19,685,070.30	5,539.080	\$20,348,031.94	\$19,714,759.77	\$29,689.47
CAPITAN	1,067.172	\$3,914,578.99	\$3,846,703.99	1,067.172	\$3,920,299.03	\$3,830,503.85	(\$16,200.14)
CARLSBAD	12,032.886	\$44,138,791.77	\$43,623,025.02	12,219.736	\$44,889,688.99	\$44,354,665.24	\$731,640.22
CARRIZOZO	441.868	\$1,620,851.36	\$1,606,381.61	441.868	\$1,623,219.77	\$1,602,418.54	(\$3,963.07)
CENTRAL CONS.	11,886.912	\$43,603,332.86	\$28,695,494.13	11,885.412	\$43,661,536.40	\$28,753,697.67	\$58,203.54
CHAMA VALLEY	1,087.408	\$3,988,808.28	\$3,958,977.03	1,087.408	\$3,994,636.78	\$3,921,742.97	(\$37,234.06)
CIMARRON	940.746	\$3,450,825.66	\$3,323,322.66	977.571	\$3,591,146.17	\$3,458,505.92	\$135,183.26
CLAYTON	1,358.982	\$4,984,990.59	\$4,937,301.84	1,358.982	\$4,992,274.74	\$4,944,585.99	\$7,284.15
CLOUDCROFT	960.790	\$3,524,350.66	\$3,491,139.16	960.790	\$3,529,500.50	\$3,485,140.20	(\$5,998.96)
CLOVIS	14,891.575	\$54,624,977.58	\$54,307,625.89	14,888.575	\$54,693,775.81	\$54,376,424.12	\$68,798.23
COBRE CONS.	3,163.445	\$11,604,085.68	\$11,511,505.93	3,184.565	\$11,698,626.91	\$11,524,042.17	\$12,536.24
CORONA	240.146	\$880,898.75	\$865,508.75	243.021	\$892,747.36	\$873,928.76	\$8,420.01
CUBA	1,474.049	\$5,407,077.06	\$4,670,848.18	1,485.784	\$5,458,086.96	\$4,718,530.84	\$47,682.66
DEMING	9,324.343	\$34,203,368.51	\$34,017,115.01	9,324.343	\$34,253,346.98	\$34,067,093.48	\$49,978.47
DES MOINES	239.692	\$879,233.40	\$870,945.15	253.076	\$929,684.81	\$921,396.56	\$50,451.41
DEXTER	2,055.635	\$7,540,439.19	\$7,520,377.44	2,055.635	\$7,551,457.40	\$7,529,886.31	\$9,508.87
DORA	678.550	\$2,489,043.54	\$2,478,812.04	678.550	\$2,492,680.57	\$2,482,449.07	\$3,637.03
DULCE	1,640.211	\$6,016,589.19	\$3,721,980.18	1,640.211	\$6,025,380.72	\$3,650,243.57	(\$71,736.61)
ELIDA	392.250	\$1,438,843.61	\$1,430,667.11	392.250	\$1,440,946.07	\$1,432,769.57	\$2,102.46
ESPAÑOLA	7,940.827	\$29,128,382.78	\$29,041,305.04	7,942.327	\$29,176,455.93	\$28,627,455.08	(\$413,849.96)
ESTANCIA	1,984.395	\$7,279,118.05	\$7,250,345.80	1,984.395	\$7,289,754.41	\$7,249,169.55	(\$1,176.25)
EUNICE	1,238.124	\$4,541,661.69	\$4,315,180.44	1,252.764	\$4,602,078.66	\$4,375,597.41	\$60,416.97
FARMINGTON	18,251.525	\$66,949,878.97	\$66,408,063.92	18,251.525	\$67,047,707.15	\$66,505,892.10	\$97,828.18
FLOYD	613.171	\$2,249,221.60	\$2,243,074.60	644.003	\$2,365,770.78	\$2,359,623.78	\$116,549.18
FT. SUMNER	874.288	\$3,207,045.76	\$3,186,992.26	874.288	\$3,211,731.94	\$3,191,678.44	\$4,686.18
GADSDEN	25,928.963	\$95,112,103.50	\$94,888,497.00	25,931.963	\$95,262,103.36	\$95,038,496.86	\$149,999.86
GALLUP	21,049.613	\$77,213,769.41	\$58,168,374.41	21,058.613	\$77,359,657.20	\$58,205,026.37	\$36,651.96
GRADY	302.099	\$1,108,153.51	\$1,105,092.01	302.099	\$1,109,772.76	\$1,106,711.26	\$1,619.25
GRANTS	7,235.325	\$26,540,474.46	\$24,225,189.00	7,238.325	\$26,590,276.42	\$24,110,638.81	(\$114,550.19)
HAGERMAN	1,015.126	\$3,723,664.89	\$3,713,779.89	1,013.019	\$3,721,365.82	\$3,710,803.10	(\$2,976.79)
HATCH	2,507.978	\$9,199,714.74	\$9,178,017.75	2,507.978	\$9,213,157.50	\$9,191,460.51	\$13,442.76
HOBBS	14,707.312	\$53,949,067.73	\$53,512,256.48	15,275.935	\$56,116,758.26	\$55,679,947.01	\$2,167,690.53
HONDO	455.822	\$1,672,037.14	\$1,660,298.89	455.822	\$1,674,480.35	\$1,666,067.76	(\$4,231.13)
HOUSE	317.613	\$1,165,061.65	\$1,161,312.40	317.613	\$1,166,764.06	\$1,163,014.81	\$1,702.41
JAL	841.564	\$3,087,008.23	\$2,979,765.01	915.437	\$3,362,894.44	\$3,255,651.22	\$275,886.21
JEMEZ MOUNTAIN	843.379	\$3,093,665.98	\$2,797,549.23	843.379	\$3,098,186.49	\$2,769,230.25	(\$28,318.98)
JEMEZ VALLEY	920.642	\$3,377,080.57	\$2,447,955.28	913.490	\$3,355,742.05	\$2,423,926.58	(\$24,028.70)

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LAKE ARTHUR	363.447	\$1,333,189.02	\$1,300,460.52	386.976	\$1,421,571.82	\$1,388,626.48	\$88,165.96
LAS CRUCES	45,523.076	\$166,986,836.92	\$166,170,381.67	45,523.076	\$167,230,840.61	\$166,414,385.36	\$244,003.69
LAS VEGAS CITY	3,677.844	\$13,490,993.80	\$13,435,460.05	3,677.844	\$13,510,707.05	\$13,397,588.96	(\$37,871.09)
LOGAN	801.184	\$2,938,887.13	\$2,918,823.88	801.184	\$2,943,181.47	\$2,923,118.22	\$4,294.34
LORDSBURG	1,345.981	\$4,937,300.58	\$4,894,888.08	1,345.981	\$4,944,515.04	\$4,880,093.99	(\$14,794.09)
LOS ALAMOS	6,906.132	\$25,332,935.28	\$24,955,935.58	6,910.632	\$25,386,483.08	\$25,005,960.94	\$50,025.36
LOS LUNAS	14,789.462	\$54,250,408.72	\$54,037,969.81	14,786.462	\$54,318,659.62	\$54,101,095.97	\$63,126.16
LOVING	1,364.332	\$5,004,615.36	\$4,946,316.36	1,417.317	\$5,206,570.69	\$5,146,409.21	\$200,092.85
LOVINGTON	6,785.645	\$24,890,967.28	\$24,614,239.78	7,115.363	\$26,138,570.60	\$25,861,843.10	\$1,247,603.32
MAGDALENA	1,061.585	\$3,894,084.87	\$3,550,642.37	1,061.585	\$3,899,774.96	\$3,519,484.98	(\$31,157.39)
MAXWELL	277.926	\$1,019,482.59	\$1,015,137.00	322.239	\$1,183,757.86	\$1,178,160.29	\$163,023.29
MELROSE	563.446	\$2,066,821.35	\$2,058,059.85	563.446	\$2,069,841.42	\$2,061,079.92	\$3,020.07
MESA VISTA	1,057.507	\$3,879,126.03	\$3,866,781.03	1,057.507	\$3,884,794.26	\$3,854,065.51	(\$12,715.52)
MORA	1,240.598	\$4,550,736.77	\$4,533,753.02	1,246.322	\$4,578,413.72	\$4,518,806.99	(\$14,946.03)
MORIARTY	5,723.037	\$20,993,129.86	\$20,849,723.11	5,729.037	\$21,045,846.58	\$20,860,296.56	\$10,573.45
MOSQUERO	165.050	\$605,433.11	\$572,164.61	165.050	\$606,317.78	\$573,049.28	\$884.67
MOUNTAINAIR	852.252	\$3,126,213.74	\$3,107,242.49	852.252	\$3,130,781.81	\$3,107,742.26	\$499.77
PECOS	1,449.972	\$5,318,758.29	\$5,308,793.04	1,445.010	\$5,308,302.04	\$5,279,369.89	(\$29,423.15)
PEÑASCO	1,263.817	\$4,635,908.24	\$4,605,678.87	1,263.817	\$4,642,682.30	\$4,592,649.60	(\$13,029.27)
POJOAQUE	3,766.162	\$13,814,960.13	\$12,542,407.51	3,764.662	\$13,829,636.44	\$12,551,468.19	\$9,060.68
PORTALES	5,584.626	\$20,485,413.40	\$20,400,315.05	5,584.626	\$20,515,347.00	\$20,430,248.65	\$29,933.60
QUEMADO	419.642	\$1,539,322.39	\$1,513,067.89	459.629	\$1,688,465.52	\$1,177,677.65	(\$335,390.24)
QUESTA	1,062.775	\$3,898,450.00	\$3,840,187.00	1,063.710	\$3,907,581.23	\$3,828,852.42	(\$11,334.58)
RATON	2,482.931	\$9,107,837.84	\$9,066,026.09	2,482.931	\$9,121,146.35	\$9,066,344.52	\$318.43
RESERVE	476.811	\$1,749,028.57	\$1,732,614.82	481.839	\$1,770,054.84	\$1,275,280.12	(\$457,334.70)
RIO RANCHO	29,007.822	\$106,405,912.50	\$106,020,575.25	29,007.822	\$106,561,394.43	\$106,074,663.92	\$54,088.67
ROSWELL	17,581.919	\$64,493,643.64	\$64,237,382.14	17,583.419	\$64,593,393.03	\$64,321,425.70	\$84,043.56
ROY	134.706	\$494,125.86	\$491,386.11	134.706	\$494,847.88	\$492,108.13	\$722.02
RUIDOSO	3,928.307	\$14,409,737.17	\$14,070,309.20	3,928.307	\$14,430,792.90	\$13,995,638.43	(\$74,670.77)
SAN JON	353.174	\$1,295,505.80	\$1,290,758.30	380.844	\$1,399,045.67	\$1,394,298.17	\$103,539.87
SANTA FE	22,198.577	\$81,428,376.18	\$80,405,660.43	22,346.005	\$82,088,943.21	\$81,024,296.89	\$618,636.46
SANTA ROSA	1,530.352	\$5,613,606.60	\$5,584,103.85	1,530.352	\$5,621,809.29	\$5,592,306.54	\$8,202.69
SILVER CITY CONS.	6,113.102	\$22,423,958.49	\$22,306,712.49	6,113.102	\$22,456,724.72	\$22,138,778.82	(\$167,933.67)
SOCORRO	3,355.232	\$12,307,594.92	\$12,264,697.92	3,356.732	\$12,331,089.27	\$12,091,250.64	(\$173,447.28)
SPRINGER	591.217	\$2,168,690.38	\$2,160,954.88	594.143	\$2,182,608.08	\$2,172,656.63	\$11,701.75
TAOS	4,891.293	\$17,942,143.16	\$17,799,804.03	4,932.711	\$18,120,511.17	\$17,840,305.81	\$40,501.78
TATUM	859.315	\$3,152,122.10	\$3,104,542.85	859.315	\$3,156,728.03	\$3,109,148.78	\$4,605.93
TEXICO	1,294.170	\$4,747,248.51	\$4,724,720.01	1,318.860	\$4,844,884.96	\$4,822,356.46	\$97,636.45
TRUTH OR CONSEQ.	2,647.037	\$9,709,808.18	\$9,605,102.18	2,647.037	\$9,723,996.30	\$9,496,534.36	(\$108,567.82)
TUCUMCARI	2,143.369	\$7,862,263.30	\$7,833,884.05	2,143.369	\$7,873,751.76	\$7,845,372.51	\$11,488.46
TULAROSA	1,993.461	\$7,312,373.77	\$7,075,931.51	1,977.081	\$7,262,886.14	\$7,000,227.12	(\$75,704.39)
VAUGHN	377.121	\$1,383,347.71	\$1,365,994.21	377.121	\$1,385,369.08	\$1,368,015.58	\$2,021.37
WAGON MOUND	246.311	\$903,513.08	\$896,094.08	246.311	\$904,833.31	\$891,582.15	(\$4,511.93)
WEST LAS VEGAS	3,337.359	\$12,242,033.54	\$12,203,729.54	3,337.359	\$12,259,921.78	\$12,170,424.63	(\$33,304.91)
ZUNI	2,592.843	\$9,511,014.84	\$5,308,328.86	2,592.843	\$9,524,912.47	\$5,310,155.71	\$1,826.85
TOTAL DISTRICTS	590,894.957	\$2,167,509,063.35	\$2,104,063,632.94	592,629.259	\$2,177,047,288.16	\$2,110,003,022.79	\$5,939,389.85