



Gadsden Independent School District  
P.O. Drawer 70  
Anthony, New Mexico 88021

Date: March 20, 2013

**School Board Agenda Items**

Title of Agenda Item: Fund 11000 Operational

Fund Increase BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: April 11, 2013

Submitted By: Originator – Steven W. Suggs, Deputy Superintendent/CFO  
Department – Finance  
Date – March 20, 2013

To Be Presented By: Steven W. Suggs

Approved By: Efren Yturralde, Superintendent Date – March 20, 2013

Background and Summary:

Increase to Fund 11000 Operational Fund for \$149,999 in additional State Equalization Guarantee (SEG) revenue as a result of PED setting the final unit value for 2012-13. Funds are budgeted to provide budget authority for direct instruction expenditures related to NBCT stipends, related fringe benefits, student travel and instruction supplies and materials.

Recommendation:

Approval.

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Assigned to Board Agenda for Meeting of (Date): April 11, 2013