

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1213-0091-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24176.0000.44500 \$43,312

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$23,309	\$23,309	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$698	\$3,707	\$4,405	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$53	\$598	\$651	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$496	\$1,853	\$2,349	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$117	\$435	\$552	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class	\$1,000	\$7,260	\$8,260	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class	\$655	\$6,150	\$6,805	
Sub Total						\$43,312		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$43,312</b>		

**Justification:**

Redistribution funds will be used for targeting 2011-12 actual levels of Performance (Carl Perkins Core Indicators) that require a concentrated focus by all three GISD secondary schools. For GISD secondary schools to both meet and exceed agreed upon level

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.