

Approved Not Approved

Renewal
Elementary Arts Education Program
2013–2014 Request for Applications

Name of Applicant	GADSDEN INDEPENDENT SCHOOL DISTRICT		
Please check one	<input checked="" type="checkbox"/> Local Education Agency (LEA)	Please check one	<input checked="" type="checkbox"/> Application Renewal
	<input type="checkbox"/> Charter School		<input type="checkbox"/> Initial Application
LEA Applicant			
Applicant	Gadsden Independent School District		
Contact Person Day to Day Program Management	Yvonne Casillas, Director, Data Analysis and Information Systems & State Testing		
Superintendent	Efren Ytrurralde		
Mailing Address	PO Box Drawer 70		
City/State Zip	Anthony, New Mexico 88021		
Telephone	575-882-6212	FAX	
Email	ycasillas@gisd.k121.nm.us		
Signature of Applicant Superintendent		Date	
Signature of LEA Business Manager		Date	
Elementary School(s) Being Served			
School (Form may be extended if additional space is needed)	Grade Levels to be included	Number of students served in SY 2012–2013	
Anthony Elementary	K-6	431	
Berino Elementary	K-6	544	
Chaparral Elementary	K-6	761	
Desert Trails Elementary	K-6	868	
Desert View Elementary	K-6	519	
Gadsden Elementary	K-6	537	
La Union Elementary	K-6	271	
Loma Linda Elementary	K-6	486	
Mesquite Elementary	K-6	404	
North Valley Elementary	K-6	413	
Riverside Elementary	K-6	665	
Residential Treatment Center	K-6	53	
Santa Teresa Elementary	K-6	676	
Sunland Park Elementary	K-6	376	
Sunrise Elementary	K-6	517	
Vado Elementary	K-6	479	
	Total	7996	

80 and 120 Day Count, ADS Average from SY 2012–2013 7996
(Funding of Program for 2013–2014 is based on the 80 and 120 Average from the prior year.)

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Program Goal(s) and Objectives

The Gadsden Independent School District (GISD) is requesting the maximum funding amount, a total of \$1,643,675.45 to continue a Fine Arts program at each elementary school. The **ARTES** program, **ART-Reaching and Teaching Every Student**, for 2013-2014 redefined the three main goals established in 2005: (1) maintaining Fine Arts instructors at all 15 elementary sites and Fine Arts Coordinator , (2) training the fine arts teachers and core teachers at these site, and (3) maintain parental and community involvement.

Goal 1: Maintain Integrated Fine Arts Instruction at all Elementary Sites in school and after school programs.

With the inception of the ARTES Program in 2005, licensed Fine Arts instructors have been established at all 15 elementary sites. Each student attends an Art and Music once a week for an average of 40 minutes. Each Fine Arts class is designed to integrate basic math and reading core components through the New Mexico Fine Arts Standards and Benchmarks. Objective is to maintain the focus of Fine Arts integration, with a review and restructuring each year. The review and restructuring will be held at regular Fine Arts Council and Instructors meetings.

Goal 2: Provide Onsite and State Sponsored Professional Development

Restructuring of the procedures of Professional Development for Fine Art and Regular class instructors will be implemented in the 2013-2014 school year. Objective is to have more on site After School sessions for professional development.

Goal 3: Improve Parent and Community Involvement

Maintaining varied opportunities for parent participation through the 2012-2022 Fine Arts Elementary Act Parent Advisory Action Plan School of recruitment and structured parent-student activities. This will empower parents, as stakeholders, to make important arts related decisions for their children.

Program Plan Narrative

The **ARTES** program of Art Integration in the classroom was maintained through FAEA funding for a Fine Arts Coordinator and 15 Art Instructors and District funding of 15 Music Instructors. FAEA, Title 1, and 21st Century funding ensured After School Programs at all 15 sites.

The Professional Development component encompassed the Science, Technology, Engineering, and Mathematics (STEM) Outreach Center at New Mexico State University. The STEM program provides curriculum workshops twice a year for After School Instructors of Southern New Mexico Science, Engineering, Mathematics, and Aerospace Academy (SNM SEMAA) and Digital Media Programs (DiMA). Specified workshops for Fine Arts Integration were limited due to the District's restrictions on "out of the classroom" requests. Teacher training days were geared to site EPSS and Common Core sessions.

A new outreach component to our district is the Parent Advisory Group, created as an initiative of the 2012 Parent Advisory Action Plan. This plan emphasizes community and school partnerships within the Gadsden Independent School District. The three objectives for the Parent Advisory Group are: (1) The Parent Advisory Group will expand by recruiting, contacting and building parental involvement; (2) Parent/child After School Programs and activities will be components at selective school sites; and (3) Sustainability will be addressed in monthly meetings. Parent participation in all three regions is still limited and a primary focus for 2013-2014.

Parent and Community involvement has been furthered through the Memorandum of Agreement with the Concilio Campesino del Sudoeste (Concilio). The intent here is to maintain and establish new centers at all sites to work in collaboration with the district to enhance community involvement. In working with the Concilio, Fine Arts instructors, community volunteers and the Parent Advisory Group initiated activities and training programs for senior citizens and parents in the community. This enabled and enhanced the educational process and social development of the district students through volunteer services such as assisting, judging and monitoring in classrooms, district festivals and events. In turn, these activities and training programs can strengthen and supplement efforts to enhance the senior citizens and parent's social and environmental well-being.

FAEA After-School Programs continue to extend the Fine Arts experience for students, parents, and community volunteers. These programs include:

- All State Honor Choir with representatives from two of the four regions within the district.
- Folklorico / Chiquitin Dance Groups in 4 of the 15 Elementary school sites. Site instruction had decreased due to the loss of instructors and addition of a new elementary site.
- Choir Club, String, and Percussion Programs at Anthony, Berino, Gadsden, Loma Linda, Santa Teresa, and Riverside Elementary
- Art Clubs at Sunland Park, Anthony, Desert View, La Union, and Loma Linda Elementary
- Fine Arts Core Subject Enrichment Programs
 - Southern New Mexico Science, Engineering, Mathematics, and Aerospace Academy (SNM SEMAA) at 15 Elementary sites. 12 sponsored by Title 1 and 3 by new 21st Century Grant.
 - Digital Media Programs at 13 of the 15 Elementary sites. 10 sponsored by FAEA and 2 by new 21st Century Grant.
 - Readers Theater at Anthony, Desert Trail, Sunrise, and Vado Elementary. Sponsored by FAEA.
 - Math Fusion at North Valley Elementary. Sponsored by FAEA
- Science, Technology, Engineering, and Mathematics (STEM) Outreach Center workshops for Family and Guardians
 - Evening Family Festivals geared at promoting family involvement thru workshops that focus on problem-solving, use of technology, new perceptions of math and science.

Fine Arts Committee meetings are held to inform, as well as provide updates on program standing at each site and within the district. On March 6, 2013, the Fine Arts Coordinator and Fine Arts Committee representatives met to review and assess the Fine Arts Program. On April 11, 2013 the GISD School Board and District Budget Committee were presented with the Elementary Fine Arts proposed budget and goals for 2013-2014.

Measurement of success and student Learning is based on the Quantitative data of student attendance in after school programs; responses from Pre and Post Student Surveys for each 13 week sessions; School-based anecdotal data regarding student's behaviors, grade improvements and language integration into their academics and social life's; teacher's logs and the acknowledgements and awards received at the New Mexico Expo; Southern New Mexico State Fair; El Paso Community College K thru 12 Art Exhibit, November 2012; District Literary Festival, December 2012, the Concilio Campesino del Sudoeste Winter Social, December 2012; Permanent Gadsden District Display at the Dona Ana County Building in Las Cruces, Fall 2012 and Spring 2013; the District Art Show 2013; and performances at school board meetings held at each site.

With elementary visual and performing art teachers at each of the 15 sites; continued addition of established resources and links to enhance their instruction and knowledge, maintaining connections with community programs to increase parental and social involvement; FAEA After School programs in partnership with 21st Century and Save the Children to enhance student's Math and Reading abilities; and the continued funding of FAEA, this program is well on its way to securing a permanent foundation in integrating the Arts for academic achievement.

Evaluation and Proposed Changes to the Program Plan

With the note that New Mexico Common Core Curriculum Standards are to be in place for all grades by the 2013-2014 School year and a need for training for Fine Arts Instructors in the Common Core Standards the ARTES program intends to maintain the 3 original goals with some minor shifts: (1) Maintain Integrated Fine Arts Instruction at all Elementary Sites in school and after school programs with focus on the New Mexico Common Core Standards; (2) Provide Onsite and State Sponsored Professional Development for Fine Arts Instructors on the New Mexico Common Core Standards; and (3) Parent and Community Involvement.

Each Fine Arts teacher will continue to focus on integrating the arts within each subject and grade level through theme-based units, co-operative integrated lessons, trainings and workshops with renewed focus on the

Common Core strategies of the District and National Core Art Standards identified in the 2013 FAEA Winter Meeting.

Professional training will be structured toward the National Core Art Standards and New Mexico Common Core strategies for Fine Arts integration. Regional committees of Instructors will be formed to develop weekend and calendar breaks training sessions. Requests will be made to send regional representatives to the State and National Sponsored Art and Music Educators Association Conferences. These representative will return to use the information obtain in structure future training sessions.

The New Parent Advisory group will continue addressing their goals of recruitment, parent-child programs, and funding. Instructors and site and administrators will seek new members; identify parent-child programs; and look into sources of funding.

FAEA Program Plan Goals and Measureable Objectives SY 2013–2014

Goal Statement	Objectives for Each Goal <i>Action steps necessary to carry out the goal</i>	Completion Date	Measurements <i>How will you know that your objectives were achieved?</i>	Resources Needed (personnel, funds, time, supplies/equipment, space)
Goal 1: Professional Development for Fine Arts Instructors on New Mexico Common Core Standards	Objective 1a Identify trainers for Common Core Standards Instruction Objective 1b Establish After School / Saturday workshops for Common Core Training of Fine Arts Instructors	1a: 7/1/2013 1b: 5/1/2014	1a: Measured by number of trainers identified 1b: Measured by number of workshops held during Fall and Spring Sessions	1a: List of Qualified Common Core Trainers; <u>funds</u> for Trainers 1b: <u>time</u> : for training; <u>space</u> : for training; <u>funds</u> : stipends for teacher trainers; <u>supplies</u>
Goal 2: Parent Advisory Panel established in all regions of Gadsden District	Objective 1a Recruit Parent Advisors for Sunland Park, Anthony, Mesquite, and Chaparral Regions using STEM After School Family Festivals	1a: 12/6/2013	1a: Measured by number of parents on each Regional Advisory Group	1a: Regional recruiters; space for recruitment during STEM Festivals

Proposed Budget 2013–2014

			THIS PROGRAM	OTHER FUNDING SOURCES	DISTRICT FUNDS	TOTAL
A	INSTRUCTIONAL	LICENSED PERSONNEL SERVICES				
	SALARIES	FINE ARTS COORDINATOR	\$115,057.28			\$115,057.28
	SALARIES	VISUAL ARTS INSTRUCTORS (15)	\$912,192.23			\$912,192.23
	SALARIES	MUSIC INSTRUCTORS (15)			\$840,486.00	\$840,486.00
	SALARIES	AFTER SCHOOL INSTRUCTORS (35) & FINE ARTS FACILITATOR (1)	\$84,000.00			\$84,000.00
	SALARIES	CONTRACT SERVICES FOR DISTRICT LITERARY FESTIVAL, CHORAL CONCERT AND ART SHOW	\$6,766.00			\$6,766.00
	SALARIES	SUBSTITUTE SALARY FOR FINE ARTS INSTRUCTORS TRAINING	\$16,436.75			\$16,436.75
B	PROFESSIONAL DEVELOPMENT	REGISTRATION FEES				
		INSTRUCTOR TRAVEL PER DIEM (\$2,000 PER SITE)	\$30,000.00			\$30,000.00
		INSTRUCTOR TRAINING (\$2,000.00 PER SITE)	\$30,000.00			\$30,000.00
		COORDINATOR TRAVEL PER DIEM	\$4,109.19			\$4,109.19
		COORDINATOR TRAINING	\$4,109.19			\$4,109.19
		CONTRACT SERVICES:	\$19,200.00			\$19,200.00
C	INSTRUCTIONAL SUPPLIES					
	INSTRUCTIONAL RESOURCES	AFTER SCHOOL INSTRUCTIONAL SOFTWARE OR PROGRAM LICENSING FEES	\$15,000.00			\$15,000.00
		ARTIST IN RESIDENCE	\$57,528.64			\$57,528.64

		PROGRAM				
	STUDENT SUPPLIES	SUPPLIES AND MATERIALS FOR ELEMENTARY SITES FINE ARTS PROGRAMS	\$109,731.00			\$109,731.00
	STUDENT SUPPLIES	EQUIPMENT FOR ELEMENTARY SITES FINE ARTS PROGRAMS	\$ 51,396.00			\$51,396.00
D	STUDENT TRAVEL	TRAVEL TO MUSEUMS, THEATERS, AND OTHER CULTURAL OR PROGRAM THEMED LOCATIONS	\$57,528.64			\$57,528.64
	STUDENT TRAVEL	BUSES FOR ELEMENTARY AFTER SCHOOL PROGRAMS	\$98,620.53			\$98,620.53
	STUDENT TRAVEL	DISTRICT STUDENT TRAVEL FOR COMPETITION AND DISTRICT / REGIONAL / STATE PERFORMANCES	\$10,000.00			\$10,000.00
E	OTHER	COORDINATOR OFFICE EQUIPMENT	\$5,000.00			\$5,000.00
	OTHER	COORDINATOR OFFICE SUPPLY	\$15,000.00			\$15,000.00
	OTHER	FEES FOR BUILDING USE AND FOOD SERVICES FOR DISTRICT FESTIVALS, CONCERTS, AND SHOWS	\$2,000.00			\$2,000.00
		TOTAL				\$1,643,675.45

Arts Education Budget Worksheet 2013–2014

LINE ITEM	DESCRIPTION	PROJECTED AMOUNT
11000.1000.51100.1020.019000.1610.21.1020	Salary + Benefits For 15 Elementary Art Instructors	\$912,192.23
11000.2200.51300.1020.019000.1610.21.1020	Salary + Benefits For Visual And Performing Arts Coordinator	\$115,057.28
11000.2200.53414.1020.019000.0000.21.1020	Contract Services For Elementary Sites: Monies For Site/District Workshops (\$1200 Per Site + \$1,200 For Coordinator)	\$19,200.00
11000.2200.53414.1020.019000.0000.21.1020	Elementary Artist In Residence (\$7 X 80/120 Member Average) Monies For Fine Arts Enrichment Performances And Programs	\$57,528.64
11000.1000.51300.1020.019000.1411.21.1020	After School Programs For 15 Sites (Avg Allocation Of \$3600 Plus \$972 Benefits Per Site {24wks X 6hrs Per Wk/Max Of \$25 An Hour}. Additional Monies To Cover District Instructor Salary For 2 Sites With Save The Children) Focus On Math And Reading Thru Fine Arts Which Includes Dance, Music, Visual Arts.	\$84,000.00
11000.2200.55813.1020.019000.0000.21.1020	Professional Development/Travel For Coordinator	\$4,109.19
11000.2200.53300.1020.019000.0000.21.1020	Professional Development/Training For Coordinator	\$4,109.19
11000.1000.55819.1020.019000.0000.21.1020	Travel For Elementary Instructors/ \$2000 Per Site	\$30,000.00
11000.1000.53330.1020.019000.0000.21.1020	Professional Development/Training For Elementary Instructors/ \$2000 Per Site	\$30,000.00
11000.1000.55817.1020.019000.0000.21.1020	All State Travel Funding: Monies To Also Include \$1000 Large Group Festival/ \$2000 District Winter Concert / \$3000 All State Choir / \$4000 District Literary Festival /	\$10,000.00
11000.1000.56113.1020.019000.0000.21.1020	After School Program Software Line To Purchase Packages Or Licenses For After School Programs \$1000 Per Site	\$15,000.00
11000.1000.57332.1020.019000.0000.21.1020	Equipment For Elementary Sites:(Avg Allocation At \$5.50 Per 80/120 Attendance Avg) Monies To Include \$7500 For After School Programs (Approx \$500 Per Site)	\$51,396.00
11000.1000.56118.1020.019000.0000.21.1020	Art Supplies And Materials For Elementary Sites:(Allocated At \$12.50 Per 80/120 Attendance Avg Per Site + \$7500 For After School Program Supplies {\$500 Per Site} + \$2000 For Medals And Ribbons For District Art Show And Literary Festival	\$109,731.00
11000.2200.55817.1020.019000.0000.21.1020	Office Supplies For Program Office And Training Lab	\$15,000.00
11000.2200.57332.1020.019000.0000.21.1020	Office Equipment For Program Office & Training Lab	\$5,000.00
11000.2200.55915.0000.019000.0000.21.1020	Other Contract Services For Food Services For Literary Festival, District Art Show, And Other Performances	\$2,000.00
11000.1000.55817.1020.019000.0000.21.1020	Student Travel To Art Museums, Theaters, Etc. Monies Allocated At \$7 Per 80/120 Attendance Avg)	\$57,528.64
11000.2600.51200.0000.019000.1615.21.1020	Contract Services For District Literary Festival, Winter Concert, And District Art Show To Cover Custodial	\$3,383.00

11000.2600.51200.0000.019000.1623.21.1020	Contract Services For District Literary Festival, Winter Concert, And District Art Show To Cover Security Overtime.	\$3,383.00
11000.1000.55817.1020.019000.0000.21.1020	After School Bus Expense (Based On 2012-2013 Expenses) Covering Sites Needing Transportation For 24 Weeks	\$98,620.53
11000.1000.51100.1020.019000.1611.21.1020	Salaries Substitute Fine Arts	\$16,436.75
11000.2200.54620.0000.019000.0000.21.1020	RENTAL OF EQUIPMENT AND VEHICLES	\$0.00
	Total	\$1,643,675.45
	Total= 80/120/Avg X FAEA Mem (1.0) X 0.0500 X T&E Index (1.077) X Unit Value (3817.55)	\$1,643,675.45

Certification Form A

(Initial Applications and Renewals Submit Form A)

For implementation of the 2013–2014 Elementary Arts Program

Name of Applicant: GADSDEN INDEPENDENT SCHOOL DISTRICT
 (District, State-Chartered School, or District-Chartered School)

If District-Chartered School, list district: _____

Projected number of students to be served by the 2013–2014 Elementary Arts Education Program: 7996

Certification by the Superintendent, State Charter or Charter School Director

I certify that the information in this application and arts education plan is true and correct to the best of my knowledge and that, if funded, the district, state charter, or charter school I represent will:

- a. Implement arts education programs that provide for the educational needs of students in the areas of visual arts, music, theater, and dance and that integrate arts instruction across the curriculum.
- b. Aligned the elementary arts education program with the following:
 - a. NM Content Standards and Benchmarks
 - b. National Core Arts Standards
 - c. Applicable Common Core State Standards
- c. Provide sufficient classroom space, materials, and personnel to offer an elementary arts education program.
- d. Provide licensed instructors for the elementary arts education program in both teaching and supervisory roles. Non-certified instructors will have appropriate background checks and will be supervised by certified teachers at all times.
- e. Provide opportunities for instructors and other appropriate staff to participate in professional development, training, and technical assistance in the arts, including team participation in statewide summer or winter professional development that includes all approved Fine Arts Education Act (FAEA) applicants.
- f. Conduct an evaluation of their elementary arts education program.
- g. Form and work with a parental and community arts advisory committee to participate in annual reviews of the elementary arts education program and plan.

Name of Program Contact Person	Yvonne Casillas, Director, Data Analysis and Information Systems & State Testing				
Mailing Address	PO Box Drawer 70				
City	Anthony	State	NM	Zip	88021
Telephone Number	575-882-6212		Fax Number		
Email Address	ycasillas@gisd.k12.nm.us				

Signatures

Superintendent or Charter School Director	Efren Yturalde	Date	5/09/2013
School Board President or Governance Council Chair	Daniel Castillo	Date	5/09/2013
Project Director	Yvonne Casillas	Date	5/09/2013
Parent Contact	Marisela Shumway	Date	5/09/2013

Certification Form B

(Submitted by Application Renewals only)

Verification of implementation of 2012–2013 Elementary Arts Program

Name of Applicant (District, State Charter, or Charter School): GADSDEN INDEPENDENT SCHOOL DISTRICT

If Charter School, list district: _____

Number of students served by the 2012–2013 Elementary Arts Education Program: 7996

Certification by the Superintendent State Charter or Charter School Director

I certify that the information in this application and elementary arts education plan is true and correct to the best of my knowledge, and the district, state charter, or charter school met the following goals of the submitted program (SY 2012–2013):

- a. Implemented arts education programs that provide for the educational needs of students in the areas of visual arts, music, theater and dance and that integrate arts instruction across the curriculum.
- b. Aligned the elementary arts education program with the following:
 - i) NM Content Standards and Benchmarks
 - ii) National Core Arts Standards
 - iii) Applicable Common Core State Standards
- c. Provided sufficient classroom space, materials and personnel to offer an elementary arts education program.
- d. Provided licensed Instructors for the elementary arts education program in both teaching and supervisory roles. Non-certified instructors had appropriate background checks and were supervised by licensed teachers at all times.
- e. Provided opportunities for instructors and other appropriate staff to participate in professional development, training, and technical assistance in the arts, including team participation in local, regional, or statewide professional development that may have included other approved Fine Arts Education Act (FAEA) applicants.
- f. Conducted an evaluation of the elementary arts education program.
- g. Developed and worked with a parental and arts advisory committee, the local school board and the Public Education Department to review and approve the elementary arts education program and plan to date.
- h. Revised the plan and budget as appropriate to better meet district, community, and student needs.

Name of Program Contact Person	Yvonne Casillas, Director, Data Analysis and Information Systems & State Testing				
Mailing Address	PO Box Drawer 70				
City	Anthony	State	NM	Zip	88021
Telephone Number	575-882-6212		Fax Number		
Email Address	ycasillas@gisd.k12.nm.us				

Signatures

Superintendent or Charter School Director	Efren Yurralde	Date	5/09/2013
School Board President or Governance Council Chair	Daniel Castillo	Date	5/09/2013
Project Director	Yvonne Casillas	Date	5/09/2013
Parent Contact	Marisela Shumway	Date	5/09/2013

Renewal Evaluation Rubric 2013–2014

Renewal applications will be read and evaluated through a Public Education Department (PED) review process. Applications that receive average scores of 0 or 1 on any section of the rubric will need to be completed or clarified through the Addendum Process as described in the RFA.

Rubric:

0 = Information not included

1 = Information is included but lacks some specificity or relevance

2 = Information is included, accurate, and pertinent

Requirements for Elementary Arts Education Renewal Application	0	1	2
1. Cover Page —includes contact information and accurate student counts			
2. Table of Contents			
3. 3 to 5 measurable Program Goals and Objectives			
Program Evaluation			
4a. What is working well? —program effectiveness and progress toward measureable goals, objectives, and plan implementation			
4b. What areas of the program need strengthening?			
4c. How has the Parent Advisory Council been involved?			
4d. How have professional development and training opportunities been utilized?			
4e. Are student outcomes changing? —based on developmentally appropriate, process-oriented student learning in the arts. Provide measurable evidence.			
4f. Describe how the budget supports program goals —provide evidence.			
Program Evaluation Totals			
5. Proposed changes to the program plan —based on the current year of instruction and program evaluation, describe in detail the changes that will be made to the program plan and budget in order to refine, improve, and strengthen the program.			
6. Budget Worksheet —shows appropriateness of the budget in relation to the proposed activities			
Evaluation Rubric Totals			