



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: May 1, 2013

School Board Agenda Items

Title of Agenda Item: Fund 14000 Instructional

Materials Fund Increase BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: May 9, 2013

Submitted By: Originator – Steven W. Suggs, Deputy Superintendent/CFO
Department – Finance
Date – May 1, 2013

To Be Presented By: Steven W. Suggs

Approved By: Efren Yturralde, Superintendent Date – May 1, 2013

Background and Summary:

Increase to Fund 14000 Instructional Materials Fund for \$120,115. PED has released the final allocation for FY 2012-13. GISD's Final Allocation is \$1,034,524 for a net increase of \$120,115. Increase will be budgeted 50% for Adopted Materials, \$60,057 and 50% for Non-Adopted Materials, \$60,058 under the PED standard allocation for Instructional Materials funds. The PED OBMS system requires a separate BAR for each Revenue Category Type. Since the District is allocating the funds between revenue categories, two BAR's are presented for the Board's approval.

Recommendation:

Approval.

Assigned to Board Agenda for Meeting of (Date): May 9, 2013