

State of New Mexico  
Public School Operating Budget  
Budget Summary Report

Budget Name: Gadsden 2013-2014				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	104,896,528	104,896,528	00
13000	Fund 13000: Pupil Transportation Total	4,779,275	4,779,275	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	725,965	725,965	00
10000	Fund 10000: General Funds Total	110,401,768	110,401,768	00
21000	Fund 21000: Food Services Total	13,600,241	13,600,241	00
22000	Fund 22000: Athletics Total	293,551	293,551	00
23000	Fund 23000: Non-Instructional Support Total	1,005,109	1,005,109	00
24101	Fund 24101: Title I - IASA Total	8,061,006	8,061,006	00
24103	Fund 24103: Migrant Children Education Total	108,000	108,000	00
24106	Fund 24106: Entitlement IDEA-B Total	2,882,144	2,882,144	00
24109	Fund 24109: Preschool IDEA-B Total	69,769	69,769	00
24112	Fund 24112: IDEA – Early Intervention Services Total	70,000	70,000	00
24113	Fund 24113: Education of Homeless Total	24,300	24,300	00
24115	Fund 24115: IDEA – Private Schools Share Total	10,076	10,076	00
24153	Fund 24153: English Language Acquisition Total	338,615	338,615	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	864,190	864,190	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	173,521	173,521	00
24000	Fund 24000: Federal Flow-through Grants Total	12,601,621	12,601,621	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	880,250	880,250	00
25000	Fund 25000: Federal Direct Grants Total	880,250	880,250	00
26143	Fund 26143: Save the Children Total	46,736	46,736	00
26204	Fund 26204: Spaceport GRT Grant – Dona Ana County Total	1,316,754	1,316,754	00
26000	Fund 26000: Local Grants Total	1,363,490	1,363,490	00
27107	Fund 27107: 2012 GOBOND Student Library SB-66 Total	82,949	82,949	00
27149	Fund 27149: PreK Initiative Total	1,490,000	1,490,000	00
27166	Fund 27166: Kindergarten-Three Plus Total	473,343	473,343	00
27000	Fund 27000: State Flow-through Grants Total	2,046,292	2,046,292	00
28191	Fund 28191: Start Smart K-3 Plus Utah State Univ. Study Total	341,703	341,703	00
28000	Fund 28000: State Direct Grants Total	341,703	341,703	00
29135	Fund 29135: Industrial Revenue Bonds Payments In Lieu of Taxes Total	214,087	214,087	00
29000	Fund 29000: Combined State/Local Grants Total	214,087	214,087	00
20000	Fund 20000: Special Revenue Funds Total	32,346,344	32,346,344	00
31100	Fund 31100: Bond Building Total	38,007,795	38,007,795	00
31200	Fund 31200: Public School Capital Outlay Total	1,880,026	1,880,026	00
31400	Fund 31400: Special Capital Outlay-State Total	15,963	15,963	00
31700	Fund 31700: Capital Improvements SB-9 Total	8,704,992	8,704,992	00
31900	Fund 31900: Ed. Technology Equipment Act Total	3,250,902	3,250,902	00
30000	Fund 30000: Capital Project Funds Total	51,859,678	51,859,678	00
41000	Fund 41000: Debt Services Total	19,098,863	19,098,863	00
43000	Fund 43000: Total Ed. Tech. Debt Services Sub-Fund Total	5,153,782	5,153,782	00
40000	Fund 40000: Debt Service Funds Total	24,252,645	24,252,645	00