



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: July 16, 2013

School Board Agenda Items

Title of Agenda Item: Fund 14000 Instructional

Materials Fund Increase BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: July 25, 2013

Submitted By: Originator – Steven W. Suggs, Deputy Superintendent/CFO
Department – Finance
Date – July 16, 2013

To Be Presented By: Steven W. Suggs

Approved By: Efren Yturralde, Superintendent Date – July 16, 2013

Background and Summary:

Increase to Fund 14000 Instructional Materials Fund for \$414,079. Amount is the June 30, 2013 actual cash balance not budgeted in the original budget submitted for the 2013-14 Fiscal Year. PED is allowing the District to budget the cash balance prior to the completion of the audit in order for the District to have adequate funds for textbooks for the 2013-14 school year. Funds are budgeted in the Adopted Textbook Expenditure Object Code.

Recommendation:

Approval.

Assigned to Board Agenda for Meeting of (Date): July 25, 2013