

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0010-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24179.0000.44500 \$45,063

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	51100 Salaries Expense	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$7,720	\$7,720	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,315	\$1,315	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$200	\$200	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$620	\$620	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$145	\$145	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$5,000	\$5,000	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class		\$14,330	\$14,330	

24179 Carl D Perkins Post- Secondary - Redistribution	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$15,000	\$15,000	
					Sub Total	\$44,330		
					Indirect Cost	\$733		
					DOC. TOTAL	\$45,063		

Justification:

Initial BAR for 2012-2013 Budget Balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.