

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0023-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2013 To: 06/30/2014
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24174.0000.44500 \$173,521

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$1,980	\$1,980	
24174 Carl D Perkins Secondary - Current	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$6,000	\$6,000	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,049	\$1,049	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$160	\$160	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$495	\$495	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$116	\$116	
24174 Carl D Perkins Secondary - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$17,209	\$17,209	
24174 Carl D Perkins Secondary - Current	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$117,588	\$117,588	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$10,000	\$10,000	

24174 Carl D Perkins Secondary - Current	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$3,446	\$3,446	
24174 Carl D Perkins Secondary - Current	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
24174 Carl D Perkins Secondary - Current	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$10,661	\$10,661	
					Sub Total	\$170,704		
					Indirect Cost	\$2,817		
					DOC. TOTAL	\$173,521		

Justification:

Initial BAR for Carl Perkins Initiative

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.