

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0024-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2013 12:00AM	To: Jun 30 2014 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26143.0000.41921 \$1,079

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26143 Save the Children	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$833	\$833	
26143 Save the Children	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,800	\$142	\$4,942	
26143 Save the Children	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$720	\$22	\$742	
26143 Save the Children	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,250	\$67	\$2,317	
26143 Save the Children	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$512	\$15	\$527	
Sub Total						\$1,079		
Indirect Cost								
<b>DOC. TOTAL</b>						\$1,079		

**Justification:**

Increase bar as per attached award letter to support Mesquite Elem Save the Children program

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.