

Fund 27171 2010 Instructional Materials

Budget Balance Recap

2012-2013 Chaparral Middle School Award	33,342.09
2012-2013 Anthony Elem Award	<u>25,611.68</u>
Total Award 2012-2013	<u><u>58,953.77</u></u>
2012-2013 Total Award	58,953.77
Less Anthony Elem. Expenditures	<u>(24,398.60)</u>
2012-2013 Budget Balance	<u><u>34,555.17</u></u>
2012-2013 Budget Balance	34,555.17
Less 2013-2014 Approved Budget on OBMS	<u>(8,944.00)</u>
Amount of Increase BAR	<u><u>25,611.17</u></u>