

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0034-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24163.0000.44500 \$150,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24163 Immigrant Funding - Title III	1000 Instruction	51100 Salaries Expense	4010 Bilingual Education Programs	1711 Instructional Assistants- Grades 1-12		\$15,440	\$15,440	
24163 Immigrant Funding - Title III	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1416 Teachers- Other Instruction		\$15,000	\$15,000	
24163 Immigrant Funding - Title III	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,233	\$7,233	
24163 Immigrant Funding - Title III	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,100	\$1,100	
24163 Immigrant Funding - Title III	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,410	\$3,410	
24163 Immigrant Funding - Title III	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$798	\$798	
24163 Immigrant Funding - Title III	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class		\$20,000	\$20,000	
24163 Immigrant Funding - Title III	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4010 Bilingual Education Programs	0000 No Job Class		\$87,019	\$87,019	
Sub Total						\$150,000		
Indirect Cost								
DOC. TOTAL						\$150,000		

Justification:

GISD applied for and has been awarded \$150,000 to be used toward the enhancement of instructional opportunities for immigrants. Our district presently has 415 students who have been in our country 3 years or less. Our plan is to use this money to open a

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.