

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0032-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$1,500	(\$150)	\$1,350	
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$20,389	\$103	\$20,492	
27149 PreK Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,680	\$15	\$2,695	
27149 PreK Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,265	\$3	\$1,268	
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$296	\$4	\$300	
27149 PreK Initiative	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$100	\$2	\$102	
27149 PreK Initiative	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$500	\$23	\$523	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Maintenance BAR to cover mandated salary and benefit increases for 2013-2014 in the 2100 function.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.