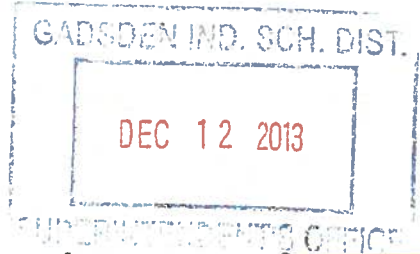




STATE OF NEW MEXICO  
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*Copy - S. Suggs*  
*J. Fields*  
 SUSANA MARTINEZ  
 GOVERNOR

HANNA SKANDERA  
 SECRETARY OF EDUCATION

December 6, 2013

Mr. Efren Yturralde, Superintendent  
 Gadsden Independent Schools  
 P.O. Drawer 70  
 Anthony, NM 88021

Dear Superintendent Yturralde:

House Bill 2 of the 2013 legislative session approved an appropriation for K-3 Plus programming at a daily rate of \$45.80 per student. The initial amount awarded to your district was based upon projected enrollment identified in your application. The Public Education Department (PED) has reviewed your enrollment data in STARS based upon final enrollment reported in September, 2013. The following changes have been made to your award based upon the following data:

	Student Enrollment	Award
Final Award FY13-14	641	\$381,651.40
Projected enrollment (per application)	795	\$473,343.00
Enrollment Difference (Decrease BAR amount)	(154)	(\$91,691.60)
Final Award FY13-14		\$381,651.40

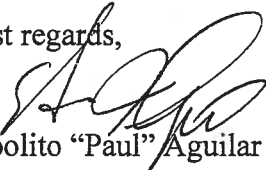
Please submit an electronic Budget Adjustment Request (BAR) decreasing your FY14 K-3 Plus budget, fund code 27166, revenue object code 43202 by \$91,691.60 no later than January 31, 2014. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <http://ped.state.nm.us/ped/FiscalGrantsMgmtIndex.html>.

All Requests for Reimbursement (RfR) must be entered by January 10, 2014 into the PED Operating Budget Management System (OBMS). Carryover of unexpended funds is not allowed for this program.

Please contact Bernadette Maes, K-3 Plus Program Manager, at (505) 827-6534 or [bernadette.maes@state.nm.us](mailto:bernadette.maes@state.nm.us) regarding any questions concerning your K-3 Plus grant award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or [susan.lucero@state.nm.us](mailto:susan.lucero@state.nm.us).

Best regards,



Hipolito "Paul" Aguilar  
Deputy Secretary, Finance and Operation

HA/MW/bm

cc: Hanna Skandera, Secretary of Education  
Leighann Lenti, Deputy Secretary of Policy and Program  
Susan Lucero, Bureau Chief, Fiscal Grants Management  
Melinda Webster, Director, Literacy and Early Childhood Bureau  
Bernadette Maes, K-3 Plus Program Manager, Literacy and Early Childhood Bureau