

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0049-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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| FLOWTHROUGH ONLY |
| Budget Period: 07/01/2013 To: 06/30/2014 |
| A. Approved Carryover: |
| B. Total Current Year Allocation: |
| D. Total Funding Available: |

Revenue 24103.0000.44500 \$23,117

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|--------------------------------------|--|---|--|----------------|-------------|------------|-----------|
| 24103 Migrant Children Education | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | \$3,600 | \$5,076 | \$8,676 | |
| 24103 Migrant Children Education | 1000 Instruction | 57332 Supply Assets (\$5,000 or less) | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | \$2,000 | \$1,000 | \$3,000 | |
| 24103 Migrant Children Education | 2100 Support Services-Students | 51100 Salaries Expense | 0000 No Program | 1214 Guidance Counselors/Soc ial Workers | \$46,592 | \$5,000 | \$51,592 | |
| 24103 Migrant Children Education | 2100 Support Services-Students | 52313 Dental | 0000 No Program | 0000 No Job Class | \$300 | \$200 | \$500 | |
| 24103 Migrant Children Education | 2100 Support Services-Students | 53330 Professional Development | 0000 No Program | 0000 No Job Class | \$1,000 | \$4,000 | \$5,000 | |
| 24103 Migrant Children Education | 2100 Support Services-Students | 55818 Other Travel - Non-Employees | 0000 No Program | 0000 No Job Class | | \$2,000 | \$2,000 | |
| 24103 Migrant Children Education | 2100 Support Services-Students | 56118 General Supplies and Materials | 0000 No Program | 0000 No Job Class | \$200 | \$2,000 | \$2,200 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 51100 Salaries Expense | 0000 No Program | 1217 Secretarial/Cleri cal/Technical Assistants | \$7,192 | \$200 | \$7,392 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | \$946 | \$10 | \$956 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 52112 ERA - Retiree Health | 0000 No Program | 0000 No Job Class | \$144 | \$5 | \$149 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 52313 Dental | 0000 No Program | 0000 No Job Class | | \$100 | \$100 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 52710 Workers Compensation Premium | 0000 No Program | 0000 No Job Class | \$300 | \$150 | \$450 | |
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 53330 Professional Development | 0000 No Program | 0000 No Job Class | | \$2,000 | \$2,000 | |

| | | | | | | | | |
|---|--|--|--------------------|----------------------|----------------------|----------|---------|--|
| 24103 Migrant Children Education | 2200 Support Services-Instruction | 56118 General Supplies and Materials | 0000 No Program | 0000 No Job Class | \$200 | \$500 | \$700 | |
| 24103 Migrant Children Education | 2600 Operation & Maintenance of Plant | 54416 Communication Services | 0000 No Program | 0000 No Job Class | \$1,000 | \$500 | \$1,500 | |
| Sub Total | | | | | | \$22,741 | | |
| | | | | | Indirect Cost | \$376 | | |
| | | | | | DOC. TOTAL | \$23,117 | | |

Justification:

Increase BAR to allocate monies from Title I Part C Final Allocation and Carryover to provide supplemental student instructional materials, support services and professional development for Migrant Program personnel and parents.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.