

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0051-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 88,895

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover: \$19,126.00	
B. Total Current Year Allocation: 69,769	
D. Total Funding Available: 88,895	

Revenue 24109.0000.44500 \$19,126

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$5,813	\$10,000	\$15,813	
24109 Preschool IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$8,240	\$8,815	\$17,055	
Sub Total						\$18,815		
Indirect Cost						\$311		
<b>DOC. TOTAL</b>						<b>\$19,126</b>		

**Justification:**

24109 IDEA B Preschool carryover amount increase budget for supplies to support student needs, instruction, and related staff.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.