

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0052-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 32,211

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover: \$32,211.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 32,211	

Revenue 24120.0000.44500 \$32,211

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1214 Guidance Counselors/Social Workers		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1312 Speech Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1313 Occupational Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1314 Physical/Recreational Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$211	\$211	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class		\$200	\$200	

24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$200	\$200	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$5,000	\$5,000	
Sub Total						\$32,211		
Indirect Cost								
DOC. TOTAL						\$32,211		

Justification:

24120 IDEA B RISK POOL carryover initial budget fund for school year 13-14 services for additional compensation and contract services to test and evaluate our student needs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.