

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0048-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$20,492	(\$10,246)	\$10,246	
27149 PreK Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,695	(\$1,347)	\$1,348	
27149 PreK Initiative	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$408	(\$203)	\$205	
27149 PreK Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,268	(\$633)	\$635	
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$300	(\$152)	\$148	
27149 PreK Initiative	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$102	(\$76)	\$26	
27149 PreK Initiative	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$500	(\$500)		
27149 PreK Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$100	(\$76)	\$24	
27149 PreK Initiative	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$100	(\$100)		
27149 PreK Initiative	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$523	(\$372)	\$151	
27149 PreK Initiative	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$10	(\$5)	\$5	
27149 PreK Initiative	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$1,350	(\$1,350)		
27149 PreK Initiative	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,500	(\$1,182)	\$318	
27149 PreK Initiative	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$24,402	\$16,242	\$40,644	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR to allocate funds from Function 2100, (Support Services), to Function 1000, (56118 General Supplies and Materials) to provide additional funds for supplies and materials for Pre-K students.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.