

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0070-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24119.0000.44500 \$88,760

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$485,779	\$63,781	\$549,560	
24119 21st Century Communit y Learning Centers 2008- 2014	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$6,000	\$20,000	\$26,000	
24119 21st Century Communit y Learning Centers 2008- 2014	3300 Community Services Operations	53330 Professional Development	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
Sub Total						\$86,781		
Indirect Cost						\$1,979		
DOC. TOTAL						\$88,760		

Justification:

Increase BAR for 21st Century Afterschool Programs. GISD received a performance budget increase based on our programs meeting regular student attendance, family engagement, and performance indicators. Increase will be used to maintain current afterschool

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.