

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0091-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24176.0000.44500 \$35,246

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical	\$7,720	\$21,725	\$29,445	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,315	\$2,856	\$4,171	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$200	\$434	\$634	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$620	\$1,346	\$1,966	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$145	\$315	\$460	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class	\$5,105	\$8,570	\$13,675	
Sub Total						\$35,246		
Indirect Cost								
DOC. TOTAL						\$35,246		

Justification:

The allocations for post-secondary institutions are based on the proportion of students at your institution who received Pell Grants and BIA assistance compare to the total number of these students in the state. The amount allocated to public shoal distri

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

