

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0072-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2013 To: 06/30/2014
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$18,812	(\$18,812)		
27114 New Mexico Reads to Lead K-3	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,204	(\$3,204)		
27114 New Mexico Reads to Lead K-3	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$487	(\$487)		
27114 New Mexico Reads to Lead K-3	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,511	(\$1,511)		
27114 New Mexico Reads to Lead K-3	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$354	(\$354)		
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$24,368	\$24,368	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

We no longer need the funds in the salary lines and are therefore requesting a re-classification of funds from our Reads to Lead budget. This entails moving funds from a salary line item to a general supplies line item in order to purchase classroom libr

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.