

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0096-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2013                      To:    06/30/2014
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24154.0000.44500            \$201,981

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$153,386	\$171,981	\$325,367	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$22,935	\$22,935	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$8,764	\$4,170	\$12,934	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,333	\$600	\$1,933	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,132	\$1,860	\$5,992	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$967	\$435	\$1,402	
Sub Total						\$201,981		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$201,981		

**Justification:**

The Title II Final Allocation and Carryover Increase BAR, in the amount of \$201,981.12, will cover training encumbrances in Function 2200 and support additional teacher and administrator professional development in Function 1000.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.