

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0100-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27122.0000.43202 \$25,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27122	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$20,235	\$20,235	
27122	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,813	\$2,813	
27122	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$405	\$405	
27122	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,254	\$1,254	
27122	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$293	\$293	
Sub Total						\$25,000		
Indirect Cost								
DOC. TOTAL						\$25,000		

Justification:

Funding used to provide stipends to teachers that increase the proportion of their students receiving college credit for their courses through their AP test scores.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.