

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0013-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,883,282

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:	
B. Total Current Year Allocation: 2,883,282	
D. Total Funding Available: 2,883,282	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	56112 Other Textbooks	2000 Special Programs	0000 No Job Class	\$40,000	(\$37,000)	\$3,000	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$50,000	(\$1,000)	\$49,000	
24106 Entitlement IDEA-B	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1621 Summer School/After School	\$73,310	(\$73,000)	\$310	
24106 Entitlement IDEA-B	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$13,329	(\$13,300)	\$29	
24106 Entitlement IDEA-B	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,918	(\$1,800)	\$118	
24106 Entitlement IDEA-B	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class	\$5,945	(\$5,900)	\$45	
24106 Entitlement IDEA-B	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,391	(\$1,300)	\$91	
24106 Entitlement IDEA-B	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,809	(\$2,700)	\$109	
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1211 Coordinator/Subject Matter Specialist	\$151,369	\$116,000	\$267,369	
24106 Entitlement IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$33,000	\$10,000	\$43,000	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$436,810	\$10,000	\$446,810	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Entitlement IDEA B Budget 24106 function 2100 is on a negative balance and would like to cover balance this function is used for our related staff to support our students and will be transferring funds from function 3300 to cover deficit.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.