

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0015-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 876,999

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:	
B. Total Current Year Allocation: 876,999	
D. Total Funding Available: 876,999	

Revenue 24119.0000.44500 \$876,999

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$616,071	\$616,071	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants		\$71,102	\$71,102	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$12,928	\$12,928	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,860	\$1,860	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$5,766	\$5,766	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,349	\$1,349	

24119 21st Century Communit y Learning Centers 2008- 2014	2300 Support Services-General Administration	53414 Other Services	0000 No Program	0000 No Job Class		\$140,793	\$140,793	
24119 21st Century Communit y Learning Centers 2008- 2014	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class		\$7,575	\$7,575	
					Sub Total	\$857,444		
					Indirect Cost	\$19,555		
					DOC. TOTAL	\$876,999		

Justification:

BAR request for 21st Century Community Learning Center (21st CCLC) AWARD to Chaparral Elementary, Mesquite Elementary, Riverside Elementary and Chaparral Middle School. 21st CCLC goals are: To increase the participating student's knowledge and confidence

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.