

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 019-000-1415-0030-I  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2014-2015

**Entity Name:** Gadsden

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Ludym Martinez, Director for Financial Operations

**Total Approved Budget (Flowthrough):**

**Phone:** 575-882-6245

**Email:** lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2014 12:00AM	<b>To:</b> Jun 30 2015 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 22000.0000.11111      \$3,755

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
22000 Athletics	1000 Instruction	56118 General Supplies and Materials	9000 Co- Curricular and Extra-Curricular Activities	0000 No Job Class	\$240,000	\$3,755	\$243,755	
Sub Total						\$3,755		
Indirect Cost								
<b>DOC. TOTAL</b>						\$3,755		

**Justification:**

Increase to Fund 22000 Athletic Fund for the actual June 30, 2014 cash balance. \$3,755 is reflected as an increase to adjust the budget to the actual cash available at June 30, 2014.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.