

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0037-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$71,102	(\$22,935)	\$48,167	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$12,928	(\$4,170)	\$8,758	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,860	(\$600)	\$1,260	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$5,766	(\$1,860)	\$3,906	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,349	(\$435)	\$914	
24119 21st Century Communit y Learning Centers 2008- 2014	2500 Central Services	53414 Other Services	0000 No Program	0000 No Job Class		\$30,000	\$30,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Maintenance BAR to create line item for data entry/ technical support as required by 21st Century Grant for afterschool programs at 21st Century Schools (Mesquite Elem., Chaparral Elem., Riverside Elem., and Chaparral Middle School)

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.