

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0047-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2014 To: 06/30/2015
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
27149 PreK Initiative	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$4,000	(\$2,565)	\$1,435	
27149 PreK Initiative	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$3,490	\$3,490	
27149 PreK Initiative	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$635	\$635	
27149 PreK Initiative	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$92	\$92	
27149 PreK Initiative	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$284	\$284	
27149 PreK Initiative	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$64	\$64	
Sub Total						\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Maintenance BAR to move funds from Function 2100, Support Services-Students, to Function 2200, Support Services- Instruction, to cover encumbrance for professional development.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.