

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0063-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24101.0000.44500 \$1,090,292

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$185,000	\$138,000	\$323,000	
24101 Title I - IASA	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class	\$26,000	\$295,000	\$321,000	
24101 Title I - IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$319,055	\$173,430	\$492,485	
24101 Title I - IASA	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$43,287	\$465,000	\$508,287	
Sub Total						\$1,071,430		
Indirect Cost						\$18,862		
DOC. TOTAL						\$1,090,292		

Justification:

Increase BAR to allocate monies from the Final Allocation and Carryover for the Title I Part A fund. This fund allows the GISD to support Parental Involvement, Instruction, Professional Development, as well as Support Services for Students and Instructi

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.