

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1415-0073-D

Fund Type: Direct Grant

Adjustment Type: Decrease

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2014 12:00AM	To: Jun 30 2015 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28191.0000.43203 (\$100,024)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$61,000	(\$60,840)	\$160	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$84,000	(\$23,271)	\$60,729	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals	\$15,913	(\$15,913)		
Sub Total						(\$100,024)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$100,024)		

**Justification:**

Decrease BAR per Decrease Letter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.