

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0074-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2014 12:00AM	To: Jun 30 2015 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28191.0000.43203 \$122,400

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$43,000	\$43,000	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$7,560	\$5,977	\$13,537	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,140	\$1,000	\$2,140	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,000	\$2,660	\$5,660	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$800	\$625	\$1,425	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$100	\$100	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$250	\$100	\$350	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$600	\$450	\$1,050	

28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$125	\$100	\$225	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$84,000	\$22,110	\$106,110	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1112 Principals		\$37,000	\$37,000	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,121	\$5,143	\$7,264	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$313	\$740	\$1,053	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,017	\$2,295	\$3,312	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$232	\$600	\$832	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$452	\$100	\$552	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$166	\$200	\$366	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$375	\$200	\$575	
Sub Total						\$122,400		
Indirect Cost								
DOC. TOTAL						\$122,400		

Justification:

Increase BAR to allocate funding for the final summer session of the Start Smart K3+ research study in 4 GISD schools.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

