

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0081-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2014 To: 06/30/2015
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$10,000	(\$3,712)	\$6,288	
24101 Title I - IASA	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$5,000	(\$3,350)	\$1,650	
24101 Title I - IASA	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class	\$500	(\$500)		
24101 Title I - IASA	2100 Support Services-Students	54620 Rental - Equipment and Vehicles	0000 No Program	0000 No Job Class	\$1,000	(\$1,000)		
24101 Title I - IASA	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$18,000	(\$5,857)	\$12,143	
24101 Title I - IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$20,000	(\$18,127)	\$1,873	
24101 Title I - IASA	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$8,000	(\$6,881)	\$1,119	
24101 Title I - IASA	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class	\$50	(\$50)		
24101 Title I - IASA	2200 Support Services-Instruction	53711 Other Charges	0000 No Program	0000 No Job Class	\$300	(\$300)		
24101 Title I - IASA	2200 Support Services-Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Eq uipment	0000 No Program	0000 No Job Class	\$35,000	(\$10,000)	\$25,000	
24101 Title I - IASA	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$10,000	(\$9,473)	\$527	
24101 Title I - IASA	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$30,000	(\$19,032)	\$10,968	
24101 Title I - IASA	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$321,000	\$78,282	\$399,282	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR to move funds from Function .2100-Support Services Students and Function .2200-Support Services Instruction, to Function .1000-Instruction in order to provide additional resources for instruction.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.