

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0080-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$3,490	(\$2,590)	\$900	
27149 PreK Initiative	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$635	(\$635)		
27149 PreK Initiative	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$92	(\$92)		
27149 PreK Initiative	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$284	(\$228)	\$56	
27149 PreK Initiative	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$64	(\$51)	\$13	
27149 PreK Initiative	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$3,596	\$3,596	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Maintenance BAR to move funds from Function .2200, Support Services Instruction and Function .2600, Communications to Function .2100, Support Services Students in order to provide resources for internal consultant.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.