

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0013-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1218 School/Student Support	\$33,000	(\$30,000)	\$3,000	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,600	(\$4,600)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$640	(\$640)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$545	(\$545)		
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$12,110	\$37,785	\$49,895	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.