

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0039-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25153.0000.11112 \$278,162

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAID 3/21 Years	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$30,000	\$46,000	\$76,000	
25153 Title XIX MEDICAID 3/21 Years	2200 Support Services-Instruction	56113 Software	0000 No Program	0000 No Job Class		\$27,000	\$27,000	
25153 Title XIX MEDICAID 3/21 Years	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$51,693	\$100,000	\$151,693	
25153 Title XIX MEDICAID 3/21 Years	2200 Support Services-Instruction	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class	\$26,000	\$100,000	\$126,000	
Sub Total						\$273,000		
Indirect Cost						\$5,162		
DOC. TOTAL						\$278,162		

Justification:

Increase BAR to reflect final restricted cash balance available for budgeting for FY 2015-16 for Fund 25153 Medicaid. Final Audited restricted Cash Balance available for budgeting is \$880,855 requiring an Increase BAR for \$278,162.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.