



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

November 20, 2015

Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, NM 88021

Dear Superintendent Yturralde:

The initial amount awarded to Gadsden Independent Schools for the Summer 2015 K-3 Plus program was based upon previous years' enrollment trends and available funding; funds are awarded based on a "per student" basis using \$48.09 as the 2015 daily rate for the 25-day program. The total earned allocation is based on actual student enrollment in the K-3 Plus program according to STARS attendance data reported in September 2015. Adjustments have been made to the FY16 award based upon the following data:

	Student Enrollment	Award
Estimated Enrollment	1,416	
Actual Enrollment	1,505	
Total Earned Allocation (FY 15-June and FY 16-July)		\$1,877,165.22
June Expenditures		\$544,699.52
July Adjusted Allocation (Total Earned Allocation – June Expenditures)		\$1,332,465.70
Budget Authority (FY16-July)		\$1,226,367.00
Amount of BAR		\$106,098.70

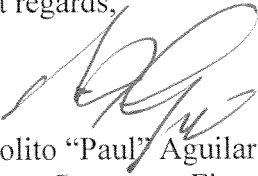
Please submit an electronic Budget Adjustment Request (BAR) increasing the FY16 K-3 Plus budget, **Fund Code 27166, Revenue Object Code 43202** by \$106,098.70 no later than December 23, 2015. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <http://ped.state.nm.us/ped/FiscalGrantsMgmtIndex.html>.

All Requests for Reimbursement (RfR) must be entered by January 31, 2016 into the PED Operating Budget Management System (OBMS). Carryover of unexpended funds is not allowed for this program.

Please contact Yolanda Peña, K-3 Plus Coordinator, at (505) 827-6578 or yolanda.pena@state.nm.us concerning Gadsden Independent Schools' K-3 Plus award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or susan.lucero@state.nm.us.

Best regards,



Hipolito "Paul" Aguilar
Deputy Secretary, Finance and Operations

HA/MW/yp