

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0033-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$249,894	(\$69,590)	\$180,304	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$3,200	\$70	\$3,270	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$300	\$40	\$340	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$1,200	\$710	\$1,910	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$250	\$70	\$320	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$300	\$2,700	\$3,000	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	54311 Maintenance & Repair - Furniture/Fixtures/Equ ipment	0000 No Program	0000 No Job Class	\$2,300	\$6,000	\$8,300	
28193 CYFD Parents As Teachers Model	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$6,000	\$10,000	\$16,000	

28193 CYFD Parents As Teachers Model	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$6,000	\$50,000	\$56,000	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Maintenance BAR, within function .2100: Support Services Students, is requested to redistribute the PAT grant allocation in order to more fully meet the program needs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.