

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0057-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2015 12:00AM To: Jun 30 2016 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 28203.0000.43203 \$6,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28203 GRADS Plus	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$4,587	\$4,587	
28203 GRADS Plus	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$834	\$834	
28203 GRADS Plus	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$120	\$120	
28203 GRADS Plus	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$372	\$372	
28203 GRADS Plus	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$87	\$87	
Sub Total						\$6,000		
Indirect Cost								
DOC. TOTAL						\$6,000		

Justification:

The mission of the multi component GRADS program is to: facilitate parenting teen's graduation and economic independence, promote healthy multi-generational families. The GRADS class focuses upon self-esteem, pre/post-natal care, child birth, family plan

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.