

I. FACILITIES MAINTENANCE & OPERATIONS

February 25, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of January 1, 2016 – January 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	117	77	33	7
General Maintenance	670	571	97	2
HVAC	103	89	8	6
Locksmith	159	148	7	4
Plumbing	153	113	36	4

FY Ending Work Order Totals for July 1, 2015 – January 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	737	599	94	44
General Maintenance	4466	4123	216	127
HVAC	877	812	40	25
Locksmith	1142	1046	68	28
Plumbing	943	830	89	24

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for January 1, 2016 to January 31, 2016
Is **\$602.00** . The YTD cost due to vandalism for the Fiscal Year July 1, 2015 to January 31, 2016 is **13,602.94**.