

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1516-0062-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2015-2016

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27401.0000.43202 \$10,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$2,700	\$2,700	
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$185	\$185	
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$55	\$55	
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$5	\$5	
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$55	\$55	
27401 W.K. Kellogg Foundatio n	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$7,000	\$7,000	
Sub Total						\$10,000		
Indirect Cost								
DOC. TOTAL						\$10,000		

Justification:

ALD4ALL Chaparral Elem and Santa Teresa Middle School

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.