

I. FACILITIES MAINTENANCE & OPERATIONS

April 28, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2016 – March 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	87	63	23	1
General Maintenance	625	557	59	9
HVAC	140	102	35	3
Locksmith	160	138	17	5
Plumbing	111	100	9	2

FY Ending Work Order Totals for July 1, 2015 – March 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	945	775	121	49
General Maintenance	5756	5336	271	149
HVAC	1163	1029	102	32
Locksmith	1458	1327	92	39
Plumbing	1184	1071	81	32

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2016 to March 31, 2016 is **\$0.00**. The YTD cost due to vandalism for the Fiscal Year July 1, 2015 to March 31, 2016 is **\$14,452.69**.