

**APPENDIX B**  
**Fleet Contract Payment Schedule**  
**2016/2017**

This contract approved by the Gadsden Independent School District Board (**BOARD**)  
on **May 26, 2016** for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 86 buses/routes set forth in Appendix A to provide school  
transportation services includes the following amounts deemed necessary for  
**CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

<b>I.</b>	<b>BUS PURCHASE/RENTAL FEE:</b>	<b>\$ 562,580.00</b>
<b>II.</b>	<b>TRANSPORTATION SERVICES: (Estimated Budget)</b>	
a.	Fuel	\$ 311,884.00
b.	Operation & Maintenance and All other Expenses	\$ 2,122,759.00
c.	Salary and Benefits	\$ 1,829,329.00
	<b>Total Transportation Services</b>	<b>\$ 4,263,972.00</b>
<b>III.</b>	<b>TOTAL ESTIMATED BUDGET</b>	<b>\$ 4,826,552.00</b>
	<b>FLEET CONTRACT DATED _____</b>	<b>\$ 4,826,552.00</b>
	<b>DIFFERENCE OF ESTIMATED BUDGET TO CONTRACT</b>	<b>\$ -</b>