

I. FACILITIES MAINTENANCE & OPERATIONS

June 1, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of May 1, 2016 – May 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	99	59	40	0
General Maintenance	703	541	155	7
HVAC	112	66	44	2
Locksmith	193	114	78	1
Plumbing	110	87	22	1

FY Ending Work Order Totals for July 1, 2015 – May 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	1078	891	131	56
General Maintenance	6729	6267	282	180
HVAC	1316	1202	80	34
Locksmith	1720	1535	145	40
Plumbing	1335	1226	74	35

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for May 1, 2016 to May 31, 2016 is **\$0.00**. The YTD cost due to vandalism for the Fiscal Year July 1, 2015 to May 31, 2016 is **\$15,060.02**.