

# I. FACILITIES MAINTENANCE & OPERATIONS

## July 28, 2016

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of June 1, 2016 – June 30, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	118	90	26	2
General Maintenance	582	521	57	4
HVAC	105	90	15	0
Locksmith	126	95	27	4
Plumbing	117	103	14	0

*FY Ending Work Order Totals for July 1, 2015 – June 30, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	1197	1011	119	67
General Maintenance	7306	6886	208	212
HVAC	1421	1338	37	46
Locksmith	1846	1666	134	46
Plumbing	1451	1365	41	45

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for June 1, 2016 to June 30, 2016 is **\$0.00**. The cost due to vandalism for the Fiscal Year Ending July 1, 2015 to June 30, 2016 is **\$15,281.27**.