

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1617-0002-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2016-2017

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24103.0000.44500 \$129,858

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24103 Migrant Children Education	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$29,000	\$29,000	
24103 Migrant Children Education	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$4,000	\$15,000	\$19,000	
24103 Migrant Children Education	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$8,000	\$25,052	\$33,052	
24103 Migrant Children Education	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$51,597	\$51,597	
24103 Migrant Children Education	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$500	\$6,000	\$6,500	
24103 Migrant Children Education	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$500	\$1,000	\$1,500	
Sub Total						\$127,649		
Indirect Cost						\$2,209		
<b>DOC. TOTAL</b>						<b>\$129,858</b>		

**Justification:**

The Title I Bureau has awarded carryover funds for the Migrant Program. The Increase BAR is requested to distribute the carryover funds within the programming budget in order to provide additional instructional services and materials for Migrant students

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.